

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, September 13, 2006  
Salt Lake Community College South City Campus  
Skylight Lounge  
1575 South State Street  
Salt Lake City, Utah  
9:00am

- |               |     |   |        |
|---------------|-----|---|--------|
| (Action)      | 1.  | <b>Approval of Minutes of August 2, 2006</b> .....  | Tab 1  |
| (Action)      | 2.  | <b>Request for Consideration of New Legislation</b> .....   | Tab 2  |
| (Action)      | 3.  | <b>Reallocation of FY 2007 Capital Improvement Funds at Dixie State College</b>   | Tab 3  |
| (Information) | 4.  | <b>Report on Deferred Maintenance Identified by the Condition Assessment Program</b> .....  | Tab 4  |
| (Information) | 5.  | <b>Discussion on Board of Regents Capital Development Prioritization (Q&amp;P) Process</b> .....  | Tab 5  |
| (Action)      | 6.  | <b>Long Term Lease Request for Department of Corrections Board of Pardons and Parole</b> .....  | Tab 6  |
| (Action)      | 7.  | <b>Long Term Lease Request for Department of Public Safety Division of Driver License and Department of State Tax Commission Division of Motor Vehicles and Division of Taxpayer Services</b> ..... | Tab 7  |
| (Information) | 8.  | <b>Modifications to Southern Utah University Campus Master Plan</b> .....   | Tab 8  |
| (Action)      | 9.  | <b>Approval of Program for Proposed USU College of Education Center for Early Childhood Studies</b> .....   | Tab 9  |
| (Action)      | 10. | <b>Administrative Reports</b> .....   | Tab 10 |
|               |     | - University of Utah  |        |
|               |     | - <i>Reallocation of Capital Improvement Funds</i>  |        |
|               |     | - Utah State University   |        |
| (Information) | 11. | <b>Administrative Reports for DFCM</b> .....  | Tab 11 |

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information  
is available on DFCM web site at <http://buildingboard.utah.gov>*



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Approval of Minutes of August 2, 2006**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on August 2, 2006.

FKS:sl

Attachment

# Utah State Building Board



## MEETING

August 2, 2006

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## **MINUTES**

### **Utah State Building Board Members in attendance:**

Larry Jardine, Chair  
Manuel Torres  
Mel Sowerby  
Katherina Holzhauser

### **DFCM and Guests in attendance:**

|                                |  |
|--------------------------------|--|
| Keith Stepan                   | Division of Facilities Construction & Management |
| Robert Franson                 | Division of Facilities Construction & Management |
| Kent Beers                     | Division of Facilities Construction & Management |
| Shannon Lofgreen               | Division of Facilities Construction & Management |
| Dana Edwards                   | Division of Facilities Construction & Management |
| Rich Amon                      | Governor's Office of Planning and Budget         |
| Representative D. Gregg Buxton | Legislature                                      |
| Greg Peay                      | Corrections                                      |
| Frank Romano                   | Department of Human Services                     |
| Jackie Southwick               | Juvenile Justice Services                        |
| Gaby Anderson                  | Juvenile Justice Services                        |
| Dan Maldonado                  | Juvenile Justice Services                        |
| Bill Juscak                    | UDOT   |
| Gordon Storrs                  | Salt Lake Community College                      |
| Randall Funk                   | University of Utah                               |
| Darrell Hart                   | Utah State University                            |
| Kevin Hansen                   | Weber State University                           |
| Mark Spencer                   | Utah System of Higher Education                  |
| Rick Stock                     | Architectural Nexus                              |
| L.E. Poggemeyer, Jr.           | EDA, Inc.  |
| Keri Hammond                   | EDA, Inc.  |
| Julee Attig                    | Jacobsen Construction                            |
| Jackie McGill                  | Spectrum Engineers                               |
| RoLynne Hendricks              | VCBO Architecture                                |

On Wednesday, August 2, 2006, the Utah State Building Board held a regularly scheduled meeting at the Weber Valley Detention Center, Roy, Utah. Chair Larry Jardine called the meeting to order at 9:05am. He expressed his appreciation to the Weber Valley Detention Center for hosting the meeting.

☐ **APPROVAL OF MINUTES OF JUNE 28, 2006 .....**

Chair Jardine sought approval of the meeting minutes of the June 28 meeting.

**MOTION: Manuel Torres moved to accept the minutes of the June 28 meeting. The motion was seconded by Mel Sowerby and passed unanimously.**

☐ **CAPITAL DEVELOPMENT REQUEST PROCESS AND TOURS .....**

Shannon Lofgreen reviewed the itinerary for the tours with the Capital Facilities Subcommittee on August 21 and 22. She requested those interested in attending the tours to contact her with information regarding their travel and lodging plans by Friday, August 11.

Kent Beers reviewed the 2007 Capital Development Requests submitted this year. He noted the Unified Lab had reduced the cost since last year because they are going to take a modular approach to the project. Phase one will replace the Frasier Lab and the Medical Examiner.

The St. George Visitors Center was recently added to the requests. UDOT is placing a new interchange in St. George to accommodate the new airport. This requires the existing Visitor's Center to be replaced. The Governor's Office of Economic Development is looking at rebuilding the center as a capital development project and hopes to obtain some legislative support.

Kent Beers noted the Richfield Regional Center was revised from the previous proposal and the project now includes UDOT, Highway Patrol, and Drivers License. Several state agencies have leases expiring and would like to join a common facility. The new proposal will be toured by the Board.

Also being toured by the Board is the Public Safety/Tax Commission Joint Driver License/DMV Building which is a proposed site near the Draper Prison. Their lease is expiring and they must vacate their facility.

Other locations to be toured include: Dixie College Centennial Building, Salt Lake Community College Digital Design/Communication Center/Student Life Center, Southern Utah University Science Center Addition, Dixie ATC Land Purchase, Mountainlands ATC North Utah County Campus Building, and the Southwest ATC land purchase request.

Kent Beers explained workshops have been held in order to visit the sites to determine the

best approach to get the project appropriated. These workshops have been attended by staff of the agencies and institutions, staff from DFCM, the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget and Representative Buxton. These workshops have been highly successful with capital improvement projects, and Mr. Beers hoped the benefits of the capital development workshops would be seen throughout the tours.

The costs listed were extremely preliminary. A professional cost estimator, Glenn Beckstead, has been hired by DFCM to evaluate every capital development project to develop the cost estimates. This will provide an improved approach to the cost estimate process within DFCM and will help assess the impact of the increase in costs.

Katherina Holzhauser requested DFCM provide a document on the last two year's lists and an update on each request to identify how it fits in context to the previous years. Kent Beers will prepare a document for distribution to the Board.

**❑ REALLOCATION OF FY2007 CAPITAL IMPROVEMENT FUNDS AT WEBER STATE UNIVERSITY AND COURTS.....**

DFCM recommended that the Building Board approve the requests from Weber State University and Courts to reallocate FY2007 capital improvement funds. Weber State requested to postpone the WSU Science Lab North Curtain Wall Weatherproofing project, and reallocate \$256,300 to the WSU Stores and Receiving Building Electrical and Mechanical Upgrade project. DFCM also recommended postponing the Richfield Courthouse Boiler replacement project and reallocating \$95,000 to the Ogden District Court HVAC project, and postponing the Ogden Juvenile Court Lighting project and reallocating \$143,900 to the Ogden District Court HVAC project.

Kent Beers explained WSU is currently in the process of remodeling their Stores and Receiving Building with institutional funds. WSU initially moved forward with the project in order to have the remodeling and other upgrades completed by the start of school. Unfortunately, the cost of the project has been more expensive than initially anticipated and WSU does not have sufficient funds to complete the entire project. Because a number of the functions housed in this building are academic support and eligible for capital improvement funding, WSU is requesting that the Building Board postpone the Science Lab North Curtain Wall Weatherproofing project and reallocate the funds (\$256,300) to the Stores and Receiving Building Remodel. The Science Lab North Curtain Wall Weatherproofing will continue with design this summer and WSU will request funding for construction next April. A letter from WSU providing with additional details was provided to the Board.

Manuel Torres asked if the \$256,300 would be enough funding to complete the project, and how the project was funded before. Kevin Hansen, WSU, responded the University would provide some additional money, and the initial project was funded through University funds. There have been some problems that have arisen during the remodel, and some other problems due to inflation.

**MOTION: Steve Bankhead moved to approve the reallocation of capital improvement funds at Weber State University. The motion was seconded by Mel Sowerby and passed unanimously.**

Kent Beers stated an engineering study has been completed on the Ogden District Court HVAC system has been completed. The study found that the scope of work required to repair and upgrade the system is much more extensive than originally projected. As a result, the project (initially funded at \$178,400) is under funded. DFCM and Courts requested that the Richfield Courthouse Boiler and the Ogden Juvenile Court Lighting projects be postponed and that the Board reallocate funding from these projects (less approximately 10% for design) to the Ogden District Court HVAC Upgrade. The design for the Richfield Courthouse Boiler and Ogden Juvenile Court Lighting will continue and these projects will be requested for construction funding next April.

Manuel Torres asked why the system became insufficient so quickly. Kent Beers offered to contact the DFCM Facility Coordinator to obtain an answer prior to the motion.

**☐ DELEGATION TO USU OF THE AGRICULTURAL RELOCATION – COMPLETION PHASE TWO .....**

Keith Stepan recommended delegating Utah State University Phase Two of their Agricultural relocation. USU received five million dollars during the 2005 Legislative session and the Board agreed to delegate that to USU. Another five million was received after the 2006 session. DFCM recommended delegating the second portion of funding to allow them full responsibility for the project.

**MOTION: Steve Bankhead moved to approve the delegation to USU for Phase Two of the Agricultural Relocation. The motion was seconded by Manuel Torres and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Randall Funk, University of Utah, provided the administrative report for the June 9 to July 14. There were four new design agreements, three programming agreements and one study agreement awarded for the period. Also issued during the period were five remodeling contracts and two new site improvement projects.

There was a \$66,891.38 transfer out of the Contingency Reserve Fund for the Natatorium Pool C Repair and Upgrade project. This transfer was due to the finding that there was no earth fill under the pool and in several places there was nothing supporting the pool. These unknown conditions cost a considerable amount of money. There was also a transfer for Phase I of the Electrical switchgear upgrade.

There were two increases to the Project Reserve fund for two fire alarm replacements.

**MOTION: Katherina Holzhauser moved to approve the administrative report of the University of Utah. The motion was seconded by Kerry Casaday and passed unanimously.**

Darrell Hart, Utah State University, provided the administrative report for June 7 to July 12. There were two CM/GC contracts issued for the Carousel Square Remodel project. One contract was issued for materials only to construct four metal sheep barns as part of the Agricultural Buildings Relocation project.

The 19 FY07 capital improvement projects and one paving project have been added to USU's current list bringing the total to 73. Of these projects, ten are in the Design/Study phase, 27 in Construction, 11 Substantially Complete, one complete, and 24 pending.

**MOTION: Manuel Torres moved to approve the administrative report of Utah State University. The motion was seconded by Steve Bankhead and passed unanimously.**

**❑ ADMINISTRATIVE REPORTS FOR DFCM.....**

Keith Stepan provided the administrative report for DFCM for June 5 to July 10. He noted the State is seeing a slight increase in lease rental rates.

There were 27 Architectural/Engineering agreements awarded for the period. DFCM is seeing fewer architectural firms applying for jobs because the private sector workload has been increased. They are trying to get more firms involved.

There were 20 construction contracts awarded for the period. DFCM has also seen an increase in costs and a decrease in applicants for the jobs. Only one bid was received for the \$20 million Gunnison project. The contract was awarded to Valley Builders and Hogan Construction.

The report indicated there was still a good balance of companies chosen for the projects; however, many have withdrawn because of the escalation of construction costs. Several projects have required contingency funds. There is still roughly \$3 million in the reserve fund. The Legislature approved helping three projects that were budgeted over two years ago with additional contingency funds.

**❑ REALLOCATION OF FY2007 CAPITAL IMPROVEMENT FUNDS AT COURTS CONTINUED .....**

Kent Beers clarified the Courts project was for Second District Court. Construction was completed in approximately 1995. The cooling function in the building has never operated

effectively and there have been complaints from judges and staff in the building. Some readings have reported temperatures of over 100 degrees.

Another problem with the building is half of the fourth floor was shelled space. The system was not adequately designed for the floor to be built out and they are not able to adequately cool and heat that part of the building.

Courts have spent the money to have a comprehensive evaluation completed. The engineers estimate they are going to need a construction cost of about \$350,000 to upgrade the entire system. They projects being delayed can make it one more year.

**MOTION: Manuel Torres moved to approve the reallocation of capital improvement funds at Courts. The motion was seconded by Steve Bankhead and passed unanimously.**

**❑ OTHER.....**

Keith Stepan recently attended the Board of Regents' meeting where a presentation was made regarding the Q & P process. He noted that on other fund projects there will no longer be credit given for other fund money that comes from within the state itself. Leased space will now be counted if it is used for classroom space. Mark Spencer, Utah System of Higher Education, commented they had previously counted the students but not the space inventory. If it is academic space, it should be counted as part of the inventory. Manuel Torres asked if space such as the University Hospital were included in the space. Mr. Spencer responded it was not as it was auxiliary services and was considered a self sustaining enterprise.

The University of Utah and Utah State University will also now be able to submit two capital development projects for consideration to the Regents.

Steve Bankhead asked why existing buildings were removed from the inventory prior to applying the formula when they evaluated the existing needs. He felt that by taking the building out of inventory there appeared to be a greater need for replacement than if the status of the building were simply evaluated on the severity of the need. Mr. Spencer stated that was the "Q" part of the process. It works better for a complete replacement which creates a gap. The issue is part of the consultation that the USHE deals with the institution and DFCM projects. Each building was evaluated on a case by case basis. Mr. Bankhead expressed his uneasiness about the issue in the process.

Keith Stepan felt if they looked at the project and it cost more to build a new project versus remodeling, they would take it out of inventory and say it has to be replaced. The Regents will grant an additional point if the space is not functional.

Keith Stepan stated Kevin Walthers would present a primer on the Q&P process to the Board in September.



**☐ ADJOURNMENT.....**

Kent Beers stated the Board would adjourn and continue to tour the Weber Valley Detention Center. They then proceeded to the Ogden/Weber ATC, and the Davis ATC.

**MOTION: Katherina Holzhauser moved to adjourn at 10:10am. Chair Jardine seconded the motion and the motion passed unanimously.**



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Request for Consideration of New Legislation**

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DFCM has determined that it would be helpful to our day-to-day work effectiveness and success if the Legislature would give consideration to the following suggestions for Utah Code amendments and new legislation. Recommended changes are highlighted and new legislation is noted in item #3.

### 1. Amend Utah Code Annotated § 63A-5-104

(1)(a) "Capital developments" means any:

- (i) remodeling, site, or utility projects with a total cost of ~~\$1,500,000~~ **\$2,500,000** or more;
- (ii) new facility with a construction cost of ~~\$250,000~~ **\$500,000** or more; or . .

(1)(b) "Capital improvements" means any:

- (i) remodeling, alteration, replacement, or repair project with a total cost of less than ~~\$1,500,000~~ **\$2,500,000**;
- (ii) site and utility improvement with a total cost of less than ~~\$1,500,000~~ **\$2,500,000**; or
- (iii) new facility with a total construction cost of less than ~~\$250,000~~ **\$500,000**.

*This change will increase capital improvement limits to adjust for increases in construction costs that have occurred over the past 3 years. The existing limits are no longer realistic or effective in the current construction environment. Construction costs have increased by approximately 65% since the capital improvement limits were last adjusted during the 2001 legislative session.*

(1)(c)(iii) "new facility" does not mean:

- (A) the replacement of state-owned space that is demolished **or otherwise removed from state entity ownership (no longer state-owned)**, if the total construction cost of the replacement space is less than ~~\$1,500,000~~ **\$2,500,000**; or . .

*Adding the words “or otherwise no longer under State entity ownership” would meet the intent of the legislation which removes the building square feet off of the State’s rolls, but would allow other governmental or private entities to purchase or .*

## **2. Amend Utah Code 63-A-5-206**

(2)(a) Except as provided in subsections (3) and (4), the director shall exercise direct supervision over the design and construction of all new facilities, and all alterations, repairs, and improvements to existing facilities if the total project construction cost, regardless of the funding source, is greater than \$100,000. State entities may exercise direct supervision over the design and construction of all new facilities, and all alterations, repairs, and improvements to existing facilities if the total construction cost, regardless of the funding source, is \$100,000 or less. The State entity must assure compliance with the Division’s design, construction, alteration, repair, improvement and code inspection standards, including use of Division forms and contracts.

*This change will ensure that projects under \$100,000 are in compliance with building code requirements as well as DFCM designed and constructed standards. It will also ensure that the state and its agencies and institutions are receiving the full legal protection built into DFCM’s contracts and other construction documents. This change will also enhance uniformity and consistency when projects initially started by agencies and institutions are transferred to DFCM during the construction process.*

## **3. New Legislation (Impact Fees)**

There is an ongoing debate that arises on many state construction projects that hook up to local government services pertaining to the assessment of impact fees. For years, DFCM has maintained that the state is exempt from paying local impact fees. However, other local jurisdictions continually disagree with DFCM over this issue and attempt to charge the state impact fees. DFCM has negotiated these fees on some projects but has not paid any impact fees on the majority of the projects. DFCM would like the Legislature to settle this issue. DFCM will be satisfied with either outcome to this determination. The problem is DFCM does not currently build these fees into the construction budgets and when impact fees are imposed, the project runs short of construction dollars. In addition, projects are delayed as DFCM spends time negotiating with local governments regarding these fees.



Jon M. Huntsman, Jr.  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Reallocation of FY 2007 Capital Improvement Funds at Dixie State College**

---

### **Recommendation**

DFCM recommends that the Building Board reallocate \$218,200 in FY 2007 Capital Improvement funding from the North Instructional Building Re-Roof project to Fire Sprinkler System repairs at Dixie State College.

### **Background**

Dixie College recently hired an inspection firm to test the fire sprinkling system at the Cox Auditorium, Smith Computer Center and Burns Arena. All tests failed presenting a life safety situation on campus. A letter from Dixie describing the circumstances surrounding the project is attached. It is proposed that the North Instructional Building Re-Roofing project be postponed and \$218,200 in funding be reallocated to the fire sprinkling systems upgrade. DFCM's roofing manager has inspected the roof at the North Instructional Building and determined that it can last another year with some minor patching. Funding for the roofing project will be requested by Dixie next year.

FKS:KDB:sl

Attachment



Sherry J. Ruesch  
Director of Facilities Planning  
Phone: 435-652-7562  
Fax: 435-656-4088

June 7, 2006

Vic Middleton  
Manager - Capital Improvement  
Division of Construction and Facilities Management  
State of Utah

REF: Emergency Funding for the Fire/Life Safety Equipment in the Smith Computer Center and Cox Auditorium.

Vic:

We recently hired Firetrol to inspect our fire sprinkler systems on campus. While performing the inspections, several of our buildings were found to have severe problems.

When Firetrol initiated the inspectors test at the Cox Auditorium, the pipes started leaking so much that the test was immediately stopped. The pipes were leaking at the control valve on the supply side of the riser, at the fire department connection, and through the wall at the riser. It is our guess that the pipes have corroded and pin holed.

The test at the Smith Computer Center also went poorly. When the test was initiated, the water did not flow. The flow switch is not operational and the Fire Department Connection check valve is leaking. The fire alarm system in the building would not function. Several different methods of setting off the alarm were used, but the alarm system has failed.

The fire department check valve at the Burns Arena is also leaking. The Burns Arena alarm system was replaced last year because it also failed and the out dated system could not be repaired. This same outdated Notifier alarm system is also located in the Cox Auditorium, Smith Computer Center and Eccles Fitness Center.

All of these buildings were built at the same time, and the pipes have also failed in other mechanical areas. In the heating/chiller area, our campus plant crew is able to do the repairs. This is not legal in regards to the sprinkler and alarm systems.

The estimated cost, from Honeywell, to upgrade the fire alarm systems is \$246,430.00. The cost for repairing the fire sprinkler systems has not arrived from Firetrol.

Please consider this project for emergency funding.

Thank you,

Sherry J. Ruesch  
Director of Facilities Planning  
Campus Fire Marshal



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

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Salt Lake City, Utah 84114  
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## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Report on Deferred Maintenance Identified by the Condition Assessment Program**

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DFCM will present a report to the Building Board on the amount of deferred maintenance at state-owned buildings identified through DFCM's Facility Condition Assessment program. Deferred maintenance projects identified through the Condition Assessment program are funded through the capital improvement process. This report was originally prepared for the Legislative Executive Appropriations Committee. A copy of the report is attached.

FKS:KDB:sl

Attachment

# DFCM Deferred Maintenance Report

April 18, 2006

**Facilities Condition Assessment Program:** DFCM has contracted with one of the nation's leading firms to assess the physical condition of state-owned facilities. The assessment program identifies deferred building maintenance and deferred campus infrastructure maintenance. Deferred building maintenance includes repairs, replacements and upgrades to buildings such as mechanical, electrical and structural components and systems, roofs, parking lots, code violations, etc. Deferred campus infrastructure maintenance includes repairs, replacements and upgrades to campus wide distribution systems such as utility tunnels, steam, gas and water lines, roads, irrigation systems, etc. Total repairs are broken out into three subcategories: Immediate (1 to 2 years), 5-Year and 10-Year. These repairs should be completed within the time frame indicated in order to keep state-owned facilities from falling into disrepair. Assessments have now been completed on all significant state-owned facilities used by state agencies and higher education institutions. The table below shows the deficiencies (10-year total) identified each year as assessments have been completed.

| Facilities Condition Assessment Program History |                |                |                |                |                  |                  |
|---|----------------|----------------|----------------|----------------|------------------|------------------|
| Year  | 2000           | 2001           | 2002           | 2003           | 2004             | 2005             |
| % State Buildings Assessed                      | 36%            | 85%            | 89%            | 90%            | 95%              | 99%              |
| Deferred Building Maintenance                   | \$ 478,495,741 | \$ 762,354,000 | \$ 742,383,000 | \$ 827,061,000 | \$ 818,495,000   | \$ 1,039,392,000 |
| Deferred Infrastructure Maintenance             | \$ -           | \$ -           | \$ 57,229,000  | \$ 74,086,000  | \$ 263,064,000   | \$ 308,669,000   |
| 10-Year Total Deferred Maintenance              | \$ 478,495,741 | \$ 762,354,000 | \$ 799,612,000 | \$ 901,147,000 | \$ 1,081,559,000 | \$ 1,348,061,000 |

**Note #1:** The state owns approximately 41.8 million square feet of facility space. Assessments will be conducted on approximately 31 million square feet. Space that will not be assessed includes about 6.6 million square feet of auxiliary (college books stores, student housing, etc.) and 4.2 million square feet of small miscellaneous buildings.

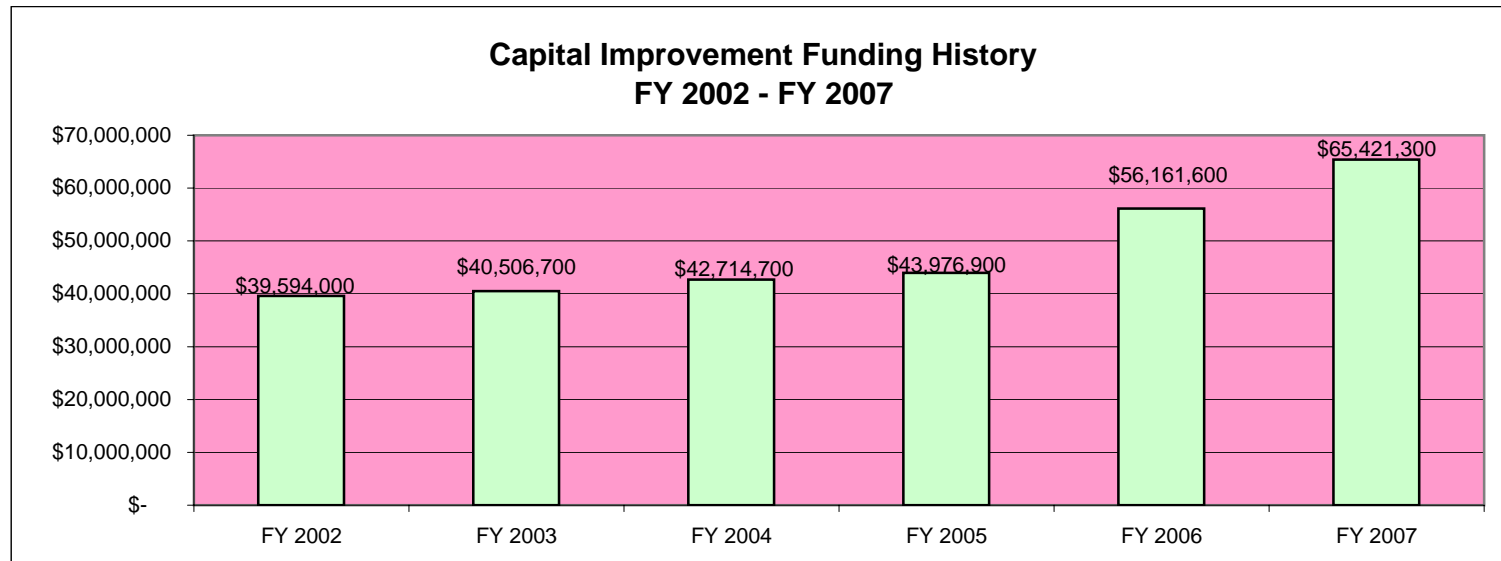
**Note #2:** Total deferred maintenance has increased from 2000 to 2005 because of a number of factors:

- (a) Since 2000 additional buildings and infrastructure have been assessed. For example, in 2000 only 36% of the buildings had been assessed compared to 99% by 2005. Also, in 2000 no condition assessments had been completed on infrastructure (utility tunnels, steam lines, water lines, etc.);
- (b) The cost of construction inflation has increased dramatically since 2000. For example, between 2004 and 2005 it is estimated that construction costs have increased by 20% to 25%;
- (c) Some deferred maintenance items escalate at an exponential rate. For example, if a car owner fails to change the oil in his car for five scheduled appointments, the missed oil changes would be identified as deferred maintenance; however, after missing five consecutive oil changes, the car's engine may have failed and the deferred maintenance item (oil change) becomes an engine replacement. In the same way, some of the deferred maintenance items reported in 2001, 2002, 2003 are now being reported as much more extensive repairs at much greater costs.

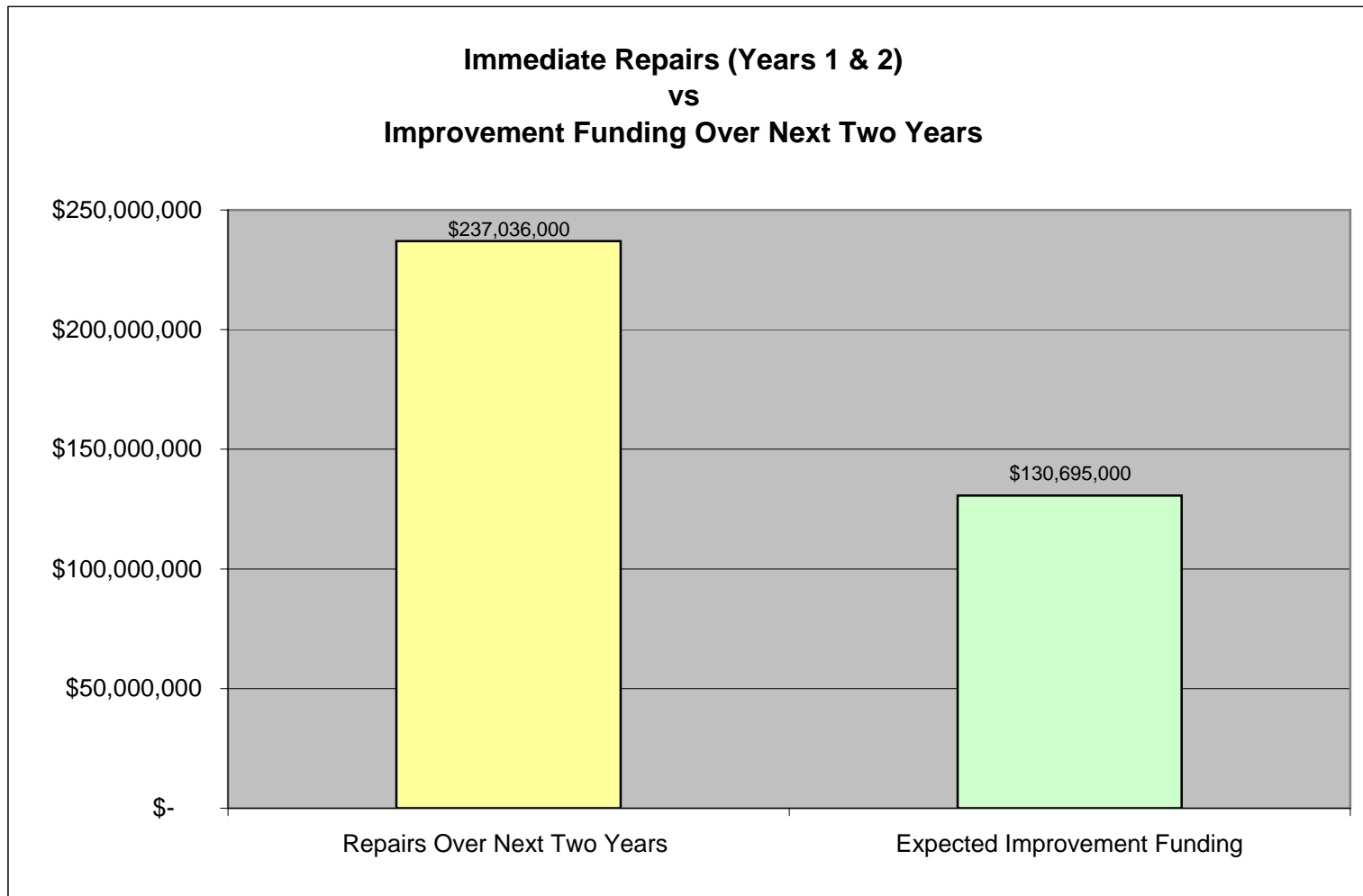
## Facilities Condition Assessment Report (2005)

|  | Immediate<br>1 - 2 Year<br>Repairs | 5-Year<br>Repairs     | 10-Year<br>Repairs    | Total<br>Repairs        |
|--|------------------------------------|-----------------------|-----------------------|-------------------------|
| <b>Deferred Building Maintenance</b>       | \$ 204,453,000                     | \$ 579,654,000        | \$ 255,285,000        | \$ 1,039,392,000        |
| <b>Deferred Infrastructure Maintenance</b> | <u>\$ 32,583,000</u>               | <u>\$ 174,512,000</u> | <u>\$ 101,574,000</u> | <u>\$ 308,669,000</u>   |
| <b>Total Deferred Maintenance</b>          | <b>\$ 237,036,000</b>              | <b>\$ 754,166,000</b> | <b>\$ 356,859,000</b> | <b>\$ 1,348,061,000</b> |

**Funding for Deferred Maintenance:** The state's capital improvement program is the main source of funding to address deferred maintenance. State statute requires capital improvement funding to be 1.1% of the replacement value of state-owned buildings. The table below shows the capital improvement funding history from FY 2002 through FY 2007. In addition, certain deferred maintenance items are addressed through operations and maintenance (O&M) funding. Finally, deferred maintenance items are also addressed through the state's capital development program as older buildings are replaced or renovated. For example, in the 2003 General Session, the Legislature authorized \$40 million in capital development funding for the demolition and replacement of the Merrill Library at Utah State University. Removing the old library from the data base reduced the total 10-year deferred maintenance by \$11.8 million.

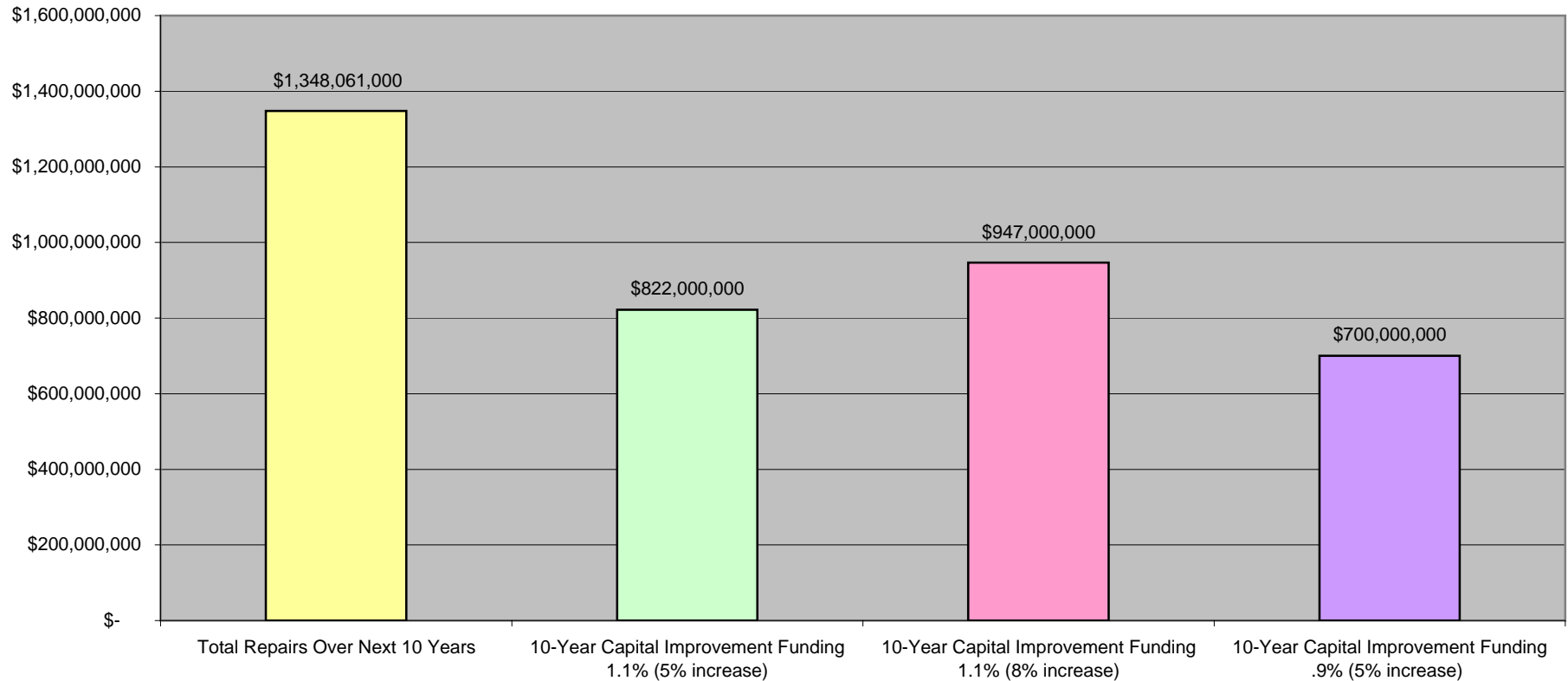






The table above shows the immediate repairs identified by the facilities condition assessment program that should be made over the next two years compared to the amount of capital improvement funding over the next two years (Actual FY 2007 + expected FY 2008). As shown, current capital improvement funding will only cover about 55% of the repairs identified over the next two years. However as noted earlier, O&M and capital development projects will make up some (but not all) of the short fall. National studies indicate that the total funding needed to eliminate deferred maintenance is approximately 2% to 4% of the replacement value of state-owned buildings.

### Total 10-Year Deferred Maintenance vs 10-Year Capital Improvement Funding at Various Levels



The table above shows the 10-year total deferred maintenance at \$1.3 billion that has been identified by the facilities condition assessment program compared to (a) the expected 10-year capital improvement funding at 1.1% with a 5% annual increase in the replacement value of state-owned buildings; (b) the expected 10-year capital improvement funding at 1.1% with an 8% increase in the replacement value of state owned-buildings; and (c) the 10-year projected capital improvement funding level at .9% with a 5% annual increase in the replacement value of state-owned buildings if the Legislature had not increased the funding level to 1.1%. Note that the increase in funding from .9% to 1.1% results in an additional \$122 million over the next 10 years. Also note that the replacement value of state-owned buildings typically increases between 5% to 8% each year depending on insurance escalation, construction cost inflation and the number of new buildings added to the database.



**Jon M. Huntsman, Jr.**  
*Governor*

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## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Report of Board of Regents Capital Development Prioritization (Q&P) Process**

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Following a brief presentation of the Board of Regents Q&P process by the Commissioner of Higher Education's Office (Kevin Walthers), DFCM recommends that the Board discuss and ask any questions that may relate to this year's Capital Development prioritization process.

FKS:sll



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Long Term Lease Request for Department of Corrections Board of Pardons and Parole**

---

### **Recommendation:**

DFCM recommends that the Board approve the request for a 10-year lease for the Department of Corrections Board of Pardons and Parole as described in the attached documents.

### **Background:**

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
- (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
  - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

FKS:SLL

Attachment

August 2006

## **LONG TERM LEASE REQUEST**

### **DEPARTMENT OF CORRECTIONS BOARD OF PARDONS AND PAROLE**

**ADDRESS:** 448 EAST 6400 SOUTH

**LOCATION:** MURRAY CTIY

**TYPE OF SPACE:** OFFICE

**AMOUNT OF SPACE:** 12,335 SQUARE FEET

**LENGTH OF LEASE:** TEN (10) YEAR LEASE TERM

**COST:** COST WILL BE \$16.05 PER SQUARE FOOT

**JUSTIFICATION:** THE CURRENT LOCATION FOR DEPARTMENT OF CORRECTIONS, BOARD OF PARDONS AND PAROLE BUILDING IS IN NEED OF REMODELING TO ACCOMMODATE THE BOARD FOR CURRENT AND FUTURE NEEDS IN TERMS OF SPACE AND PROGRAM DELIVERY REQUIREMENTS. THE LANDLORD HAS AGREED TO ACCOMMODATE THE REMODEL AT THE EXISTING LOCATION. THIS WILL BE BENEFICIAL TO THE STATE AND THE BOARD IN REDUCING RELOCATION COSTS TO ACQUIRE A NEW SITE.



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Long Term Lease Request for Department of Public Safety Division of Driver License and Department of State Tax Commission Division of Motor Vehicles and Division of Taxpayer Services**

---

### **Recommendation:**

DFCM recommends that the Board approve the request for a 10-year lease with two 10-year renewal options for the Department of Public Safety Division of Driver License and Department of State Tax Commission Division of Motor Vehicles and Division of Taxpayer Services as described in the attached documents.

### **Background:**

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
- (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
  - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

FKS:SLL

Attachment

August 2006

## **LONG TERM LEASE REQUEST**

**DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF DRIVER LICENSE  
AND  
DEPARTMENT OF STATE TAX COMMISSION  
DIVISION OF MOTOR VEHICLES AND  
DIVISION OF TAXPAYER SERVICES**

**ADDRESS:** WASHINGTON COUNTY REGIONAL PARK COMPLEX

**LOCATION:** HURRICANE CITY

**TYPE OF SPACE:** OFFICE

**AMOUNT OF SPACE:** APPROXIMATELY 15,000 SQUARE FEET

**LENGTH OF LEASE:** TEN (10) YEAR LEASE TERM WITH TWO (2) TEN YEAR RENEWAL OPTIONS

**COST:** COST IS APPROXIMATELY \$16.00-\$18.00 PER SQUARE FOOT

**JUSTIFICATION:** THE CURRENT DEPARTMENT OF PUBLIC SAFETY, DIVISION OF DRIVER LICENSE, AND THE DEPARTMENT OF STATE TAX COMMISSION, DIVISION OF MOTOR VEHICLES AND DIVISION OF TAXPAYER SERVICES BUILDINGS AT THEIR CURRENT LOCATIONS ARE INADEQUATE FOR CURRENT AND FUTURE NEEDS IN TERMS OF SPACE AND PROGRAM DELIVERY REQUIREMENTS. WASHINGTON COUNTY HAS AGREED TO CONSTRUCT BUILDINGS ON THEIR LAND TO ACCOMMODATE THESE TWO DEPARTMENTS OF THE STATE OF UTAH. THE NEW LOCATION IS CENTRALLY LOCATED IN THE COUNTY AND IT ALLOWS FOR THE CONSOLIDATION OF SIMILAR PROGRAMS. THE COST IS AN "AT COST" LEASE AND WILL BE BENEFICIAL BOTH TO THE STATE AND TO THE COUNTY.



Jon M. Huntsman, Jr.  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Modifications to Southern Utah University Campus Master Plan**

---

### **Recommendation:**

DFCM recommends that the Building Board be made aware of the adjustments that have been made to the Southern Utah University Campus by its' revised Master Plan dated 2006.

### **Background:**

The administration of the Southern Utah University recently presented a revised Master Plan to the Board of Regents for approval. Although the changes are minor in nature, DFCM felt that the Building Board should be advised of the new plan.

Some of the changes will be identified so that the Board will be aware of the proposed facility projects that will be presented in the future as Capital Development projects.

A brief report will also be presented to the Board on the development of the Shakespeare Theatre and the surrounding facilities. Plans for the festival complex are being finalized.

FKS:sll





Jon M. Huntsman, Jr.  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Approval of Program for Proposed USU College of Education Center for Early Childhood Studies**

---

### **Recommendation:**

DFCM recommends that the Building Board approve the program request of the Utah State University to develop an early childhood studies facility for the College of Education.

### **Background:**

During the construction of the new Edith Bowen elementary school built on the USU Campus, it was anticipated that a companion facility for early childhood studies would need to be constructed as soon as funding was available. Funds have been provided now for the program and initial design phases of the new project as a second phase to the Edith Bowen School.

Private donations will be used to fund the 40,000sf, three story facility which will be built north of, and adjacent to, the Edith Bowen School. DFCM will be involved in the management of the project.

In order to get an early start on the programming effort, advertisements for the project have been submitted to the media and nine program consulting firms have responded to the RFP. Upon the approval of the Building Board, a selection process will proceed under the direction of USU and DFCM. A memo from W. Glenn Ford, USU Vice President for Business and Finance, is attached.

FKS:sll

Attachment



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

25 August 2006

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Dear Keith:

SUBJECT: Emma Eccles Jones Center for Early Childhood Education Programming

As requested, Utah State University is seeking approval of the Building Board to proceed with the programming phase of the Emma Eccles Jones Center for Early Childhood Education. This facility will be built adjacent to the existing Edith Bowen School and will house programs and activities currently taking place in the school and throughout various miscellaneous offices across campus. Funds have been provided for the initial design by the same private foundation that funded the Edith Bowen School design and construction. Private donations will also be used to construct the facility. It is anticipated that the building will be 3-4 stories in height and approximately 60,000 sq. ft. in size. Since the project budget will be in excess of USU's delegation limit, we are asking for DFCM's involvement in the initial stages. At the appropriate time, approval of the actual construction will be obtained through the usual capital facilities development process.

Representatives from USU will be at the Building Board meeting to address any questions the Board may have. Your support is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "W. Glenn Ford", with a stylized flourish at the end.

W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm

c: Stan L. Albrecht  
Darrell E. Hart



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



August 25, 2006

Mr. Keith Stepan  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of September 13, 2006

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk  
Director, Campus Design & Construction

Enclosures

c: Mike Perez



## MEMORANDUM

To: Utah State Building Board  
From: Randall Funk  
Date: August 25, 2006  
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

**Architect/Engineering Agreements Awarded** (Page 1)

Five (5) new Design Agreements, one (1) Programming Agreement, and one (1) Study Agreement awarded this month.

**Construction Contracts Awarded** (Page 2)

Four (4) new Remodeling Contracts awarded this month.

**Statewide Account** (Page 3)

All information updated. Projects previously reported as complete were removed. The 2007 allocations were added. The 2005 and 2006 paving projects were combined into one.

**Improvements Account** (Page 4)

All information updated. Projects previously reported as complete were removed. The 2007 allocations were added. For projects that had allotments during more than one fiscal year, any remaining budget dollars were moved to the most current project.

**Report of Contingency Reserve Fund** (Pages 5 & 6)

One transfer into Contingency Reserve:

2007 Contingency

One transfer out of Contingency Reserve:

MEB, Governor's Engineering Initiative

**Report of Project Reserve Fund Activity** (Page 7)

One transfer into Project Reserve:

EMRL Lab Fume Hood Upgrade

Attachments

**University of Utah  
Architect/Engineer Agreements  
Awarded From July 14, 2006 to August 25, 2006**

| Design      |  |   |                |                 |  |
|-------------|--|---|----------------|-----------------|--|
| Project No. | Project Name   | Firm Name                               | Project Budget | Contract Amount | Comments   |
| 0090-12980  | Jon M. Huntsman Canter<br>Remodel Rooms 11A - 11F  | Gould Evans Associates, L.C.            | \$141,000      | \$12,320        | Award Date 3 August 2006   |
| 0700-12892  | University Student Apartments<br>West Village Parking Lot<br>Phase 1                                       | Bingham Engineering, Inc.               | \$400,000      | \$36,886        | Award Date 3 August 2006   |
| 0500-13108  | Nora Eccles Harrison Building<br>(CVRTI) - Room 52C Provide<br>Cooling and Electrical for<br>X-Ray Machine | Micron Engineering                      | \$259,000      | \$3,400         | Award Date 14 August 2006<br>Note: \$250,000 of Project<br>Budget is the Equipment |
| 0702-13117  | University Student Apartments<br>South Tower Fire Sprinkler<br>and Alarm System                            | Ken Garner Engineering, Inc             | \$750,000      | \$33,220        | Award Date 17 August 2006  |
| 0701-13092  | University Student Apartments<br>North Tower Fire Sprinkler<br>and Alarm System                            | Ken Garner Engineering, Inc.            | \$750,000      | \$42,720        | Award Date 18 August 2006  |
| Programming |  |   |                |                 |  |
| Project No. | Project Name   | Firm Name                               | Project Budget | Contract Amount | Comments   |
| 0053-13089  | A. Ray Olpin Union<br>ASUU Offices MasterPlan  | Gould Evans Associates, L.C.            | TBD            | \$4,500         | Award Date 18 August 2006  |
| Study       |  |   |                |                 |  |
| Project No. | Project Name   | Firm Name                               | Project Budget | Contract Amount | Comments   |
| 8835-13101  | University Land Bank Traffic<br>Impact Analysis  | Project Engineering<br>Consultants, LTD | Study Only     | \$13,995        | Award Date 18 July 2006  |

**University of Utah  
Construction Contracts  
Awarded From July 14, 2006 to August 25, 2006**

| Construction - New Space        |  |   |                                 |                |   |
|---------------------------------|--|---|---------------------------------|----------------|---|
| Project No.                     | Project Name   | Firm Name                                   | Design Firm                     | Project Budget | Contract Amount      Comments           |
| Construction - Remodeling       |  |   |                                 |                |   |
| Project No.                     | Project Name   | Firm Name                                   | Design Firm                     | Project Budget | Contract Amount      Comments           |
| 0701-12872                      | University Student Apartments<br>Domestic Hot Water Tank<br>Replacement  | Alternative Mechanical<br>Contractors, Inc. | Stanley Consultants, Inc.       | \$324,000      | \$256,237      Award Date 14 July 2006  |
| 0049-13002                      | Language and Communications<br>Building - Remodel Room<br>2860 into Faculty Offices  | Avalon Construction, Inc.                   | HFS Architects                  | \$130,000      | \$76,352      Award Date 18 July 2006   |
| 8807-12654                      | S.J. Quinney College of Law<br>Building Partial Fire Alarm/<br>Sprinkler Upgrade and<br>S.J. Quinney Law Library Partial<br>Fire Alarm/ Lighting/ Sprinkler<br>Upgrade | Arco Electric, Inc.                         | Ken Garner<br>Engineering, Inc. | \$973,000      | \$497,680      Award Date 9 August 2006 |
| 0301-12597                      | Public Safety Building - Install<br>Fire Sprinkler/ Fire Alarm<br>Systems  | Arco Electric, Inc.                         | Ken Garner<br>Engineering, Inc. | \$973,000      | \$72,466      Award Date 9 August 2006  |
| Construction - Site Improvement |  |   |                                 |                |   |
| Project No.                     | Project Name   | Firm Name                                   | Design Firm                     | Project Budget | Contract Amount      Comments           |

SUMMARY OF THE STATEWIDE ACCOUNT  
UNIVERSITY OF UTAH  
August 25, 2006

| Project Number                               | Project   | State Funds | Univ Funds | Total Proj. Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Variance | Project Status  |
|--|---|-------------|------------|--------------------|------------------|-----------------|---------------|----------|-----------------|
| <b>LIFE SAFETY - 1430</b>                    |   |             |            |                    |                  |                 |               |          |                 |
| 8807-10974                                   | Campus Fire Detection & Suppression Ph1           | 74,491      | -          | 74,491             | 70,197           | 99              | 70,296        | 4,195    | Ongoing Project |
| <b>Total Projects</b>                        |   | 74,491      | -          | 74,491             | 70,197           | 99              | 70,296        | 4,195    |                 |
| <b>ROOF REPAIR - 1432</b>                    |   |             |            |                    |                  |                 |               |          |                 |
| <i>Reallocation of Roofing Surplus Funds</i> |   |             |            |                    |                  |                 |               |          |                 |
| 8911-12655                                   | James Fletcher Bldg                               | 50,238      | -          | 50,238             | -                | -               | -             | 50,238   | Complete        |
| <i>2007FY Projects:</i>                      |   |             |            |                    |                  |                 |               |          |                 |
| 8911-12106                                   | Student Health Bldg 44 Roofing Improvements       | 50,000      | -          | 50,000             | -                | -               | -             | 50,000   | Documents       |
| 8911-13024                                   | HEDCO Bldg Roofing Improvements                   | 200,000     | -          | 200,000            | -                | -               | -             | 200,000  | Scope/Program   |
| 8911-13027                                   | Experimental Studies Bld Roofing Improvements     | 70,000      | -          | 70,000             | -                | -               | -             | 70,000   | Scope/Program   |
| 8911-13025                                   | HPER Complex Stairwell Cover Roofing Imprvmts     | 25,000      | -          | 25,000             | -                | -               | -             | 25,000   | Scope/Program   |
| 8911-13026                                   | Carlson Hall #031 Bldg Roofing Improvements       | 18,000      | -          | 18,000             | -                | -               | -             | 18,000   | Scope/Program   |
| <b>Total Projects</b>                        |   | 413,238     | -          | 413,238            | -                | -               | -             | 413,238  |                 |
| <b>PAVING - 1433</b>                         |   |             |            |                    |                  |                 |               |          |                 |
| 8836-10980                                   | Business Loop Road Paving                         | 1,160,276   | 1,062,637  | 2,222,913          | 2,211,855        | (0)             | 2,211,855     | 11,058   | Complete        |
| <i>2005FY Projects:</i>                      |   |             |            |                    |                  |                 |               |          |                 |
| 8836-12310                                   | HCI Circle Road Reconstruction                    | 22,000      | -          | 22,000             | -                | 22,000          | 22,000        | -        | Subst. Complete |
| 8836-12315                                   | HDW Upper Loop Road Reconstruction                | -           | -          | -                  | -                | -               | -             | -        | Construction    |
| 8836-12316                                   | Red Butte Access Road Reconstruction              | -           | -          | -                  | -                | -               | -             | -        | Construction    |
| 8836-12317                                   | Bldg 245 Access Road Reconstruction               | -           | -          | -                  | -                | -               | -             | -        | Construction    |
| 8840-12319                                   | Red Butte Visitor Ctr Parking and Roadway Slurry  | -           | -          | -                  | -                | -               | -             | -        | Subst. Complete |
| <i>2006FY Projects:</i>                      |   |             |            |                    |                  |                 |               |          |                 |
| 12667  | Med Drive East Intersection Paving                | -           | -          | -                  | -                | -               | -             | -        | Construction    |
| 8836-12828                                   | Presidents Circle Slurry/Asphalt Repairs          | -           | -          | -                  | -                | -               | -             | -        | Subst. Complete |
| 8836-12830                                   | ** 2005FY and 2006FY projects were combined into: | -           | -          | -                  | -                | -               | -             | -        | Construction    |
| 8836-12667                                   | Misc. Road and Parking Paving Repairs             | 357,639     | 1,912      | 359,551            | -                | 359,551         | 359,551       | -        | Construction    |
| <i>2007FY Projects:</i>                      |   |             |            |                    |                  |                 |               |          |                 |
| 8836-13028                                   | Eccles Bldg Access Road Concrete Improvements     | 110,000     | -          | 110,000            | -                | -               | -             | 110,000  | Design          |
| 8836-13029                                   | Union Bldg Loading Dock Improvements              | 40,000      | -          | 40,000             | -                | -               | -             | 40,000   | Design          |
| 8836-13030                                   | Chemistry Bldg Loading Dock Improvements          | 35,000      | -          | 35,000             | -                | -               | -             | 35,000   | Design          |
| 8836-13031                                   | Federal Way Paving Improvements                   | 75,000      | -          | 75,000             | -                | -               | -             | 75,000   | Design          |
| <b>Total Projects</b>                        |   | 1,799,915   | 1,064,549  | 2,864,464          | 2,211,855        | 381,551         | 2,593,406     | 271,058  |                 |
| <b>ENERGY CONSERVATION - 1434</b>            |   |             |            |                    |                  |                 |               |          |                 |
| <b>Total Projects</b>                        |   |             |            |                    |                  |                 |               |          |                 |
| <b>ADA / ASBESTOS -</b>                      |   |             |            |                    |                  |                 |               |          |                 |
| 8826-12993                                   | FY06 Hazardous Materials Abatement                | 50,000      | -          | 50,000             | 27,641           | 10,155          | 37,796        | 12,204   | Ongoing         |
| 8826-13015                                   | FY07 Hazardous Materials Abatement                | 57,546      | -          | 57,546             | -                | -               | -             | 57,546   | Scope/Program   |
| <b>Total Projects</b>                        |   | 50,000      | -          | 50,000             | -                | 10,155          | 37,796        | 12,204   |                 |
| <b>TOTALS</b>                                |   | 2,337,644   | 1,064,549  | 3,402,193          | 2,282,052        | 381,805         | 2,701,498     |          |                 |



**SUMMARY OF THE IMPROVEMENTS ACCOUNT**  
**UNIVERSITY OF UTAH**  
 August 25, 2006

| Project Number          | Project   | State Funds | UofU Funds | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Variance  | Project Status        | % Comp. |
|-------------------------|---|-------------|------------|----------------|------------------|-----------------|---------------|-----------|-----------------------|---------|
| 8804-11672              | East Campus Electrical Upgrades                             | 724,853     |            | 724,853        | 542,904          | 78,833          | 621,737       | 103,116   | Construction          | 86%     |
| 8804-11603              | Electrical System Imp. Phill                                | 1,317,823   | 96,230     | 1,414,053      | 1,410,991        | 0               | 1,410,991     | 3,063     | Subst. Complete       | 100%    |
| 0005-11671              | UMNH Fire System Upgrade                                    | 705,370     | -          | 705,370        | 503,557          | 0               | 503,557       | 201,813   | Subst. Complete       | 71%     |
| 8807-11716              | FIRE ALARM TRANSMISSION CAMPUS WIDE                         | 320,000     | -          | 320,000        | 279,373          | 0               | 279,373       | 40,627    | Construction          | 87%     |
| 0588-11938              | Nursing Building Fire Suppression System                    | 548,307     | 212,356    | 760,663        | 630,131          | -664            | 629,467       | 131,196   | Subst. Complete       | 83%     |
| <b>2005FY Projects:</b> |   |             |            |                |                  |                 |               |           |                       |         |
| 0530-12124              | Wintrobe Fume Hood - Combined with MREB 2006FY              | -           |            | -              |                  | 0               |               | -         | Combined-12363        |         |
| 0084-12129              | Biology Fire Alarm and Sprinkler System                     | 588,936     |            | 588,936        | 486,052          | 0               | 486,052       | 102,884   | Subst. Complete       | 83%     |
| 8800-12284              | Campus Security System Replacement Phase I*                 | 172,551     |            | 172,551        | 172,551          | 0               | 172,551       | 0         | Complete              | 100%    |
| 8807-12654              | Carlson Hall/Law School and Library Fire Sprinkler Sys      | 602,826     |            | 602,826        | 102,094          | -50             | 102,044       | 500,782   | Bidding               | 17%     |
| 8829-12296              | Replace VFD's on Campus                                     | 635,606     |            | 635,606        | 560,724          | 74,882          | 635,606       | -         | Subst. Complete       | 100%    |
| <b>2006FY Projects:</b> |   |             |            |                |                  |                 |               |           |                       |         |
| 0303-12774              | High Temp Water Plant Relace Motor Control                  | 749,436     | 2,500      | 751,936        | 751,936          | 0               | 751,936       |           | Ongoing               | 100%    |
| 0064-12361              | MEB Fume Hood Systems Upgrade                               | 398,796     |            | 398,796        | 19,796           | 0               | 19,796        | 379,001   | Design                | 5%      |
| 0057-12364              | HEDCO Bldg Fume Hood Systems Upgrade Phase I                | 327,888     |            | 327,888        | 17,240           | 0               | 17,240        | 310,648   | Scope/Program         | 5%      |
| 0531-12363              | MREB & Wintrobe Bldgs Fume Hood Systems Upgrad              | 559,989     |            | 559,989        | 66,832           | 33,510          | 100,342       | 459,647   | Design                | 18%     |
| 0093-12341              | Repalce Diving Pool at Natatorium                           | 800,000     | 8,900      | 808,900        | 807,396          | -38             | 807,358       | 1,542     | Subst. Complete       | 100%    |
| 0303-12413              | Turbine Replacement in Bldg 303 -Combined with 2007FY       |             |            | -              |                  | 0               |               | -         | Combined-12413 2007FY |         |
| 0301-12597              | Install Fire Sprinkler System - Public Safety               | 63,581      |            | 63,581         | 6,550            | 0               | 6,550         | 57,031    | Bidding               | 10%     |
| 0350-12690              | VRT USB Replace Fire Alarm/Sprinkler                        | 637,728     |            | 637,728        | 52,897           | -51             | 52,847        | 584,882   | Bidding               | 8%      |
| 0350-12484              | VRT USB Upgrade Ventilation Sys                             | 274,910     |            | 274,910        | 26,700           | 0               | 26,700        | 248,210   | Bidding               | 10%     |
| 0040-12823              | Student Svcs Bldg Glazing/Structure Repairs                 | 441,462     |            | 441,462        |                  | 0               |               | 441,462   | Scope/Program         | 0%      |
| 0853-12773              | HPEB Motor Controls Upgrade                                 | 289,846     |            | 289,846        | 287,042          | 2,804           | 289,846       | -         | Subst. Complete       | 100%    |
| 0085-12666              | HEB, Replace Exterior Stairway                              | 199,228     | 18,800     | 218,026        | 216,316          | 100             | 216,416       | 1,610     | Construction          | 99%     |
| 8844-12764              | Conversion to Drought Tolerant Landscaping**                | 175,573     |            | 175,573        | 97,639           | 77,934          | 175,573       | -         | Complete              | 100%    |
| 8804-12598              | Electrical Switchgear Upgrade Lower West Campus             | 628,581     | 121,478    | 750,059        | 733,638          | 16,421          | 750,059       | 0         | Subst. Complete       | 100%    |
| 0170-12623              | West Institute, Replace Fire Alarm                          | 193,831     |            | 193,831        | 30,694           | 0               | 30,694        | 163,137   | Bidding               | 16%     |
| 8800-12615              | Concrete Walks Upgrades                                     | 135,750     |            | 135,750        | 47,060           | 0               | 47,060        | 88,690    | Ongoing               | 35%     |
| 8800-12284              | Campus Security System Upgrade - Combined with 13023 2007FY |             |            | -              |                  | 0               |               | -         | Combined - 13023      |         |
| <b>2007FY Projects:</b> |   |             |            |                |                  |                 |               |           |                       |         |
| 0085-13049              | HEB N. Replace Fire Alarm/Sprinkler Sys                     | 1,392,537   |            | 1,392,537      |                  | 99              | 99            | 1,392,438 | Scope/Program         | 0%      |
| 0085-13050              | HEB S. Replace Fire Alarm/Sprinkler Sys                     | 916,649     |            | 916,649        |                  | 3,183           | 3,183         | 913,466   | Scope/Program         | 0%      |
| 8844-13016              | Conversion to Drought Tolerant Landscaping**                | 208,804     |            | 208,804        | 208,415          | 208,415         | 208,415       | 389       | Subst. Complete       | 100%    |
| 0303-12413              | High Temp Water Generator #2 Replacement/Co-Gen             | 2,800,131   | 22,400     | 2,822,531      |                  | 38,600          | 38,600        | 2,783,931 | Scope/Program         | 1%      |
| 0061-12362              | Energy/Minerals Research Lab (EMRL) HVAC Sys Up             | 744,169     |            | 744,169        |                  | 69,978          | 69,978        | 674,191   | Bidding               | 9%      |
| 0555-12763              | HCI Foundation Repairs                                      | 368,999     | 5,500      | 374,499        |                  | 15,500          | 15,500        | 358,999   | Design                | 4%      |
| 8804-12968              | Lower Campus Elec Switchgear Upgrade                        | 1,041,647   |            | 1,041,647      |                  | 11,600          | 11,600        | 1,030,047 | Documents             | 1%      |
| 0001-12886              | Park Bldg Exterior Restoration Phase I                      | 885,415     |            | 885,415        |                  | 0               |               | 885,415   | Scope/Program         | 0%      |
| 0001-12886              | Park Bldg Exterior Restoration Phase II                     | 739,421     |            | 739,421        |                  | 0               |               | 739,421   | Scope/Program         | 0%      |
| 8802-13019              | Campus Central Monitoring & Control System Upgrade          | 461,247     |            | 461,247        |                  | 0               |               | 461,247   | Scope/Program         | 0%      |
| 0057-12364              | HEDCO Bldg Fume Hood Systems Upgrade Phase II               | 997,204     |            | 997,204        |                  | 0               |               | 997,204   | Scope/Program         | 0%      |
| 0179-13020              | Eciles Broadcast Ctr Replace Chillers                       | 345,997     |            | 345,997        |                  | 0               |               | 345,997   | Scope/Program         | 0%      |
| 0372-13021              | Kennecott Res Bldg Chiller Replacement                      | 259,003     |            | 259,003        |                  | 259,003         | 259,003       | -         | Ongoing               | 100%    |
| 0005-13022              | Museum of Natural History Bldg #5 Chiller Replaceme         | 158,753     |            | 158,753        |                  | 0               |               | 158,753   | Scope/Program         | 0%      |
| 8800-13033              | Replace Chiller Oil Seals                                   | 117,854     |            | 117,854        |                  | 70,000          | 70,000        | 47,854    | Scope/Program         | 59%     |
| 8800-13023              | Conversion to Central Security System*                      | 472,124     |            | 472,124        |                  | 0               |               | 472,124   | Bidding               | 0%      |

**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of July 14, 2006 to August 25, 2006**

| PROJ. NO.  | DESCRIPTION                                  | CURRENT<br>TRANSFERS | TOTALS<br>TRANSFERS<br>FROM<br>CONTINGENCY | % TO<br>CONSTR.<br>BUDGET | PROJECT<br>STATUS |
|------------|--|----------------------|--|---------------------------|-------------------|
|            | BEGINNING BALANCE                            | 1,824,296.14         |  |                           |                   |
|            | <b>INCREASES TO CONTINGENCY RESERVE FUND</b> |                      |  |                           |                   |
|            | 2007 Contingency                             | 822,184.00           |  |                           |                   |
|            | <b>DECREASES TO CONTINGENCY RESERVE FUND</b> |                      |  |                           |                   |
| 0064-11562 | MEB, Governor's Engineering Initiative       | -82,951.20           |  |                           |                   |
|            | NEW CONSTRUCTION                             |                      |  |                           |                   |
|            | REMODELING                                   |                      |  |                           |                   |
|            | PLANNING / OTHER                             |                      |  |                           |                   |
|            | ENDING BALANCE<br>01-00341-7000-05107        | 2,563,528.94         |  |                           |                   |

**University Of Utah**  
**Contingency Reserve Fund**  
**Quarterly Summary**

| Project No.     | Description  | Contingency Budget Percentage | LAST<br>QUARTERLY REPORT<br>February-06 |                          | CURRENT<br>QUARTERLY REPORT<br>May-06 |                          | Current Project Status |
|-----------------|--|-------------------------------|---|--------------------------|---------------------------------------|--------------------------|------------------------|
|                 |  |                               | Transfers From Contingency              | % Of Construction Budget | Transfers From Contingency            | % Of Construction Budget |                        |
| 0061-11937      | EMRL, Chiller Replacement                            |                               | -1,907.31                               | 1%                       |                                       |                          | Complete               |
| 0084-11640      | Biology, Façade Repair                               |                               | -9,207.21                               | 39%                      |                                       |                          | Complete               |
| 8804-12598      | Medium Voltage Switchgear Upgrade, Lower West Campus |                               | -2,213.94                               | 1%                       |                                       |                          | Construction           |
| 8804-12598      | Electrical switchgear upgrade, Phase I               |                               |   |                          | -6,847.62                             | 1%                       | Construction           |
| 0093-12341      | Natatorium Pool C - Repair and upgrade               |                               |   |                          | -66,891.38                            | 8%                       | Sub Complete           |
| Total Transfers |  |                               | -13,328.46                              |                          | -73,739.00                            |                          |                        |

**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of July 14, 2006 to August 25, 2006**

| PROJECT<br>NUMBER                          | PROJECT TITLE  | TRANSFER<br>AMOUNT | DESCRIPTION FOR CONTINGENCY TRANSFER | % OF<br>CONSTR.<br>BUDGET |
|--|--|--------------------|--------------------------------------|---------------------------|
| 0061-11308                                 | BEGINNING BALANCE  | 614,509.50         |                                      |                           |
|  | INCREASES TO PROJECT RESERVE FUND:<br>EMRL Lab Fume Hood Upgrade | 1,400.00           |                                      |                           |
|  | DECREASES TO PROJECT RESERVE FUND:                               |                    |                                      |                           |
| <b>CURRENT BALANCE OF PROJECT RESERVE:</b> |  | <b>615,909.50</b>  |                                      |                           |



Office of the Vice President  
for Administrative Services

August 28, 2006

Mr. F. Keith Stepan, Director  
Division of Facilities Construction and Management (DFCM)  
4110 State Office Building  
Salt Lake City, UT 84114

Dear Keith:

***REALLOCATION OF CAPITAL IMPROVEMENT FUNDS***

The University asks that the following be included in the information distributed to the Building Board for consideration at the September meeting.

**Requested Action**

The University requests Building Board approval to reallocate capital improvement funds:

**Projects with Excess Funds:**

|   |                  |
|---|------------------|
| East Campus Electrical Upgrade                | \$100,000        |
| Museum of Natural History Fire System Upgrade | 190,000          |
| Fire Alarm Transmission – Campus Wide         | 40,627           |
| Nursing Building Fire Suppression             | 131,032          |
| Total Excess Funds Available                  | <u>\$461,659</u> |

**Proposed Reallocation of Funds:**

|   |                  |
|---|------------------|
| Wintrobe & MREB Fume Hood Upgrades                        | \$138,419        |
| University Services Building – Ventilation System Upgrade | 210,000          |
| Eyring Chemistry Chiller Capacity Enhancement             | 25,000           |
| Social & Behavioral Science Sewer Main Repair             | 38,240           |
| Scoping Studies for FY08 Capital Improvement Requests     | 50,000           |
| Total Reallocations                                       | <u>\$461,659</u> |

**Background and Justification**

Direction received from DFCM indicated that the University should include in its administrative report for Building Board consideration any requests to reallocate capital improvement funds to unlike projects. The requested reallocations will utilize excess funds on four projects to facilitate the completion of two projects as well as address three critical new needs.

The projects with excess funds have been completed at significant savings below the original estimate. Fortunately, these projects were bid soon enough to avoid some of the cost escalation that has occurred over the last year or so. On the other hand, the first three projects listed under the Proposed Re-Allocation of Funds have either been bid or are now ready to go to bid at a substantially higher cost than was originally projected.

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX 581-6081

Mr. F. Keith Stepan, Director

***REALLOCATION OF CAPITAL IMPROVEMENT FUNDS***

August 28, 2006

Page 2

The majority of the excess funds and requested reallocations involve life safety needs. These reallocations will also allow the projects that are currently under funded to proceed immediately without waiting for another funding cycle to receive adequate funding.

The large cost increases and fluctuations in the construction market over the past few years has made it difficult to be accurate with cost estimates before beginning the design process. At times, the University has been able to obtain engineering studies to confirm the scope and cost of capital improvement projects before funding was obtained. This was not possible on these projects, further exacerbating the difficulty in achieving accurate cost estimates before funding.

The projects proposed to receive reallocations of funds are described below.

Wintrobe & Medical Research & Education Building (MREB) Fume Hood Upgrades

In FY05, \$533,200 of capital improvement funds were allocated to upgrade the fume hoods in the Wintrobe Building. In FY06, \$73,200 was allocated for a similar project in the Medical Research and Education Building (MREB). As was originally planned, \$175,000 was reallocated to this project from a previous allocation for Various Fume Hood projects. These projects were combined because the exhaust for the fume hoods in the MREB will be tied into the exhaust system for Wintrobe.

The design for this project has been completed and the project is now ready to bid. The engineer's estimate indicates that about \$200,000 more will be required to award the bid. The requested reallocation will cover a substantial portion of this shortfall. The University will cover the remaining amount (estimated at \$60,000) from its Project Reserve once the actual cost is known.

University Services Building – Ventilation System Upgrade

This project was funded \$300,000 in FY06 to provide a separate ventilation system for Print Services in the lower level of the building. An indoor air quality investigation performed by IHI Environmental indicated that "long-term exposure to organic solvents from the Printing Services department may result in chronic health problems".

This project has been designed and bid. The most cost effective approach for resolving the problem will cost substantially more than was originally anticipated. The requested reallocation of \$210,000 will cover the majority of the shortfall; however, the University will still need to allocate \$25,090 from Project Reserve to cover the shortfall.

Eyring Chemistry Chiller Capacity Enhancement

This project addresses an urgent need for more chilled air for research and academic purposes. The project was initiated using University funds due to the number and criticality of competing requests for capital improvement funds (largely for life safety purposes). The bids for the project came in over budget and \$25,000 is needed to proceed with the project. As we have not been able to cover this shortfall from University funds, we request that capital improvement funds be reallocated to supplement the funding for this project. This project would have been eligible for full funding from capital improvement funds.

Mr. F. Keith Stepan, Director

***REALLOCATION OF CAPITAL IMPROVEMENT FUNDS***

August 28, 2006

Page 3

Social and Behavioral Science Sewer Main Repair

A 6-inch sewer line partially collapsed causing sewage to back up into the Social and Behavioral Science Building. If the sewer line had fully collapsed before repairs were completed, it would have been necessary to close all of the restrooms in this major building until it was replaced.

As a result, the University moved ahead immediately to replace this section of line and submitted a request to DFCM for emergency funds. DFCM recently agreed to cover half of the cost of this repair. This reallocation will fund the balance of the repair.

Scoping Studies for FY08 Capital Improvement Requests

The University requests reallocation of funds to provide \$50,000 to hire engineers to verify the scope and cost of requests that will be submitted for the FY08 funding cycle. The University was able to reallocate some capital improvement funds for this purpose over a year ago but those funds have now been depleted.

These funds will help the University be more accurate in the scope and cost estimates for capital improvement projects that the Building Board will consider for funding in the spring of 2007.

We appreciate your support of the University of Utah in addressing our facility needs.

Sincerely,



Michael G. Perez

Associate Vice President



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

23 August 2006

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for September 2006 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/12/06 to 08/23/06. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 1 contract issued** (Page 1)

No significant items.

**Construction Contracts, 1 contract issued** (Page 2)

Item 1, Agricultural Buildings Relocation (Teaching/Research Facility) - The contract issued to Jacobsen Construction in the amount of \$45,000 is for the preconstruction services phase of the CM/GC agreement. The fixed limit amount for this facility is \$6,323,000.

**Report of Contingency Reserve Fund** (Page 3)

The contingency amounts for the FY07 capital improvement projects have been added. The combined construction budgets for the 19 new projects total \$4,865,914. An amount of \$377,932 has been added to the contingency overall representing 7.77% of the construction budgets for FY07 projects.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 4-5)

Only minor changes have occurred from the previous quarterly report. The FY07 capital improvement projects have been added.

**Report of Project Reserve Fund Activity** (Page 6)

No change.



F. Keith Stepan, Director  
23 August 2006  
Page 2

**Summary of the Statewide Accounts Quarterly Report** (Page 7)

No significant changes. The FY07 Motor Pool North Rebuild paving project has been added.

**Construction Contract Status Quarterly Report** (Page 8)

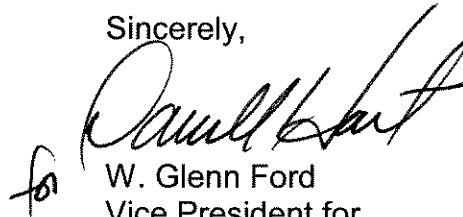
All projects are in very good order. Five contracts have been closed, 20 are in progress, and 3 new contracts have been issued since the last quarterly report. There are no issues of concern. The Brigham City Campus Remodel project is 114 days over the contract completion date. At the end of the original project, further work was requested. When the change order is completed, additional days will be added.

**Current Delegated Projects List** (Pages 9-10)

Of USU's 67 projects, 11 are in the Design/Study phase, 22 in Construction, 15 Substantially Complete, 1 Complete, and 18 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

  
W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm

c: Darrell E. Hart  
David A. Besel  
Stanley G. Kane



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Professional Contracts Awarded From 07/12/06 to 08/23/06

| Contract Name               | Firm Name       | A/E Budget  | Fee Amount  | Comments |
|-----------------------------|-----------------|-------------|-------------|----------|
| 1 Old Main Hill Landscaping | Landmark Design | \$27,000.00 | \$26,299.00 |          |



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Construction Contracts Awarded From 07/12/06 to 08/23/06

| Project  | Firm Name             | Design Firm                | Const Budget   | Contract Amt | Comments   |
|--|-----------------------|----------------------------|----------------|--------------|--|
| 1 Agricultural Buildings<br>Relocation (Teaching/Research<br>Facility) | Jacobsen Construction | Robert Jacoby & Associates | \$6,323,000.00 | \$45,000.00  | Preconstruction services phase<br>of CM/GC agreement |

## Report of Contingency Reserve Fund From 07/12/06 to 08/23/06

| Project Title                                   | Current Transfers   | Total Transfers To (From) Contingency | % to Construction Budget | Project Status                  | % Completed (Paid) |
|---|---------------------|---------------------------------------|--------------------------|---------------------------------|--------------------|
| <b>BEGINNING BALANCE</b>                        | <b>\$463,770.85</b> |                                       |                          |                                 |                    |
| <b>INCREASES TO CONTINGENCY RESERVE FUND</b>    |                     |                                       |                          |                                 |                    |
| FY07 Capital Improvement Projects               |                     |                                       |                          |                                 |                    |
| Bus Turnaround                                  | 103,259.00          | 103,259.00                            | 8.00%                    |                                 |                    |
| High Voltage Upgrades FY07                      | 27,586.00           | 27,586.00                             | 8.00%                    |                                 |                    |
| Kent Concert Hall Seating                       | 17,778.00           | 17,778.00                             | 8.29%                    |                                 |                    |
| SER Mechanical Upgrade                          | 27,000.00           | 27,000.00                             | 7.94%                    |                                 |                    |
| Eccles/Science Technology Library Chilled Water | 21,000.00           | 21,000.00                             | 8.30%                    |                                 |                    |
| Well Pump House and Controls                    | 16,625.00           | 16,625.00                             | 8.00%                    |                                 |                    |
| Auditorium Upgrades (Various Buildings)         | 16,000.00           | 16,000.00                             | 8.00%                    |                                 |                    |
| Ray B. West Women's Restroom                    | 3,412.00            | 3,412.00                              | 8.00%                    |                                 |                    |
| Old Main Entrance                               | 4,148.00            | 4,148.00                              | 8.00%                    |                                 |                    |
| Animal Science Window Replacement               | 23,960.00           | 23,960.00                             | 8.00%                    |                                 |                    |
| Vet Science Mechanical Upgrades                 | 20,074.00           | 20,074.00                             | 8.00%                    |                                 |                    |
| Facilities Chiller, Transformer, Generator      | 16,500.00           | 16,500.00                             | 5.00%                    |                                 |                    |
| Fire Alarm Upgrades (Various Buildings)         | 13,793.00           | 13,793.00                             | 8.00%                    |                                 |                    |
| Old Main Hill Landscaping                       | 17,333.00           | 17,333.00                             | 8.00%                    |                                 |                    |
| Fume Hood Upgrades FY07                         | 20,074.00           | 20,074.00                             | 8.00%                    |                                 |                    |
| Old Main Elevator Control Systems               | 7,920.00            | 7,920.00                              | 8.00%                    |                                 |                    |
| Gas Line Replacements                           | 4,375.00            | 4,375.00                              | 5.00%                    |                                 |                    |
| Campus Wireless Utility Network                 | 6,750.00            | 6,750.00                              | 8.00%                    |                                 |                    |
| Campus Safety Lighting FY07                     | 10,345.00           | 10,345.00                             | 8.00%                    |                                 |                    |
| <b>DECREASES TO CONTINGENCY RESERVE FUND</b>    |                     |                                       |                          |                                 |                    |
| HPER Upgrades (Change order)                    | (3,600.00)          | (39,766.00)                           | 4.86%                    | Partial Completion/Construction | 99%                |
| <b>ENDING BALANCE</b>                           | <b>\$838,102.85</b> |                                       |                          |                                 |                    |

## Contingency Fund Cumulative Transfers Quarterly Report (As of 08/23/06)

| Description   | % of Const.<br>Budget to<br>Contingency<br>Fund | 06/07/06                              |                                | 08/23/06                              |                                | Project<br>Status         |
|---|---|---------------------------------------|--------------------------------|---------------------------------------|--------------------------------|---------------------------|
|   |   | Transfers<br>To (From)<br>Contingency | % To<br>Construction<br>Budget | Transfers<br>To (From)<br>Contingency | % To<br>Construction<br>Budget |                           |
| Central Plant Chiller Addition (Natural Res. & Spectrum)                          | 9.00%   | (\$57,660.00)                         | 9.00%                          | (\$57,660.00)                         | 9.00%                          | Substantial Completion    |
| Veterinary Science Electrical/Mechanical Upgrade                                  | 8.00%   | (\$20,000.00)                         | 8.00%                          | (\$20,000.00)                         | 8.00%                          | Substantial Completion    |
| Buried Natural Gas Pipe Replacement   | 9.00%   | (\$6,069.66)                          | 7.40%                          | (\$6,069.66)                          | 7.40%                          | Substantial Completion    |
| Fume Hoods Biology/Natural Resources  | 8.00%   | (\$52,646.71)                         | 6.68%                          | (\$52,691.71)                         | 6.69%                          | Substantial Completion    |
| New Well (Industrial Science)   | 9.00%   | (\$17,528.52)                         | 6.16%                          | (\$17,528.52)                         | 6.16%                          | Construction              |
| New Fire Connections  | 8.00%   | (\$1,349.45)                          | 5.40%                          | (\$1,349.45)                          | 5.40%                          | Substantial Completion    |
| HPER Upgrades (Floors, A/C, Locks, Fire alarms)                                   | 5.00%   | (\$35,240.50)                         | 4.30%                          | (\$39,766.00)                         | 4.86%                          | Partial Comp/Construction |
| Technical Support Services Renovation   | 4.83%   | (\$24,149.73)                         | 4.28%                          | (\$24,447.88)                         | 4.33%                          | Substantial Completion    |
| SER Chiller/Steam/Condensate Replacement  | 8.00%   | (\$13,412.17)                         | 3.50%                          | (\$13,412.17)                         | 3.50%                          | Substantial Completion    |
| Education Building Chiller Replacement  | 8.00%   | (\$4,917.00)                          | 3.27%                          | (\$13,434.67)                         | 3.27%                          | Construction              |
| Transformer/High Voltage Distribution Line/Water<br>System (2001 Utility Upgrade) | 8.00%   | (\$25,479.65)                         | 3.05%                          | (\$25,479.65)                         | 3.05%                          | Partial Comp/Construction |
| Veterinary Science Fire Pumps/Generator   | 9.00%   | (\$5,100.00)                          | 1.68%                          | (\$5,100.00)                          | 1.68%                          | Design                    |
| Agricultural Science Electrical Upgrade   | 6.00%   | (\$715.15)                            | 0.79%                          | (\$715.15)                            | 0.79%                          | Construction              |
| Museum Chiller Connection/Air Handler   | 8.00%   | (\$2,653.55)                          | 0.76%                          | (\$2,653.55)                          | 0.76%                          | Substantial Completion    |
| Steam/Condensate Pipe Replacement   | 9.00%   | (\$1,050.00)                          | 0.50%                          | (\$1,050.00)                          | 0.50%                          | Substantial Completion    |
| Campus Air Conditioning Phase II  | 8.00%   | (\$139.00)                            | 0.03%                          | (\$139.00)                            | 0.03%                          | Substantial Completion    |
| Electrical Cabling from North Sub-Station   | 7.65%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Lundberg Fire Escape  | 9.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Design                    |
| CPD/ECC Fire Alarm Upgrade  | 7.14%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Partial Completion        |
| Campus Safety Lighting 2-3  | 6.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Partial Completion/Design |
| Art Barn Electrical Upgrade   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Education Overhead Fire Door Replacement  | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Pending                   |
| Veterinary Science Fume Hood Upgrades   | 6.15%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Scoping Study             |
| CEP 2nd/3rd Chiller Project   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Substantial Completion    |
| Campus Electrical Upgrade   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Classroom Upgrades  | 5.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Design                    |
| Facilities Building Renovation and Addition                                       | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Business Building Electrical Upgrade  | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Replace High Voltage Switches (Phase I)   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Recommission Old Main   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| Replace NFS Freezer   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Construction              |
| CEP By-Pass Stack   | 8.00%   | \$0.00                                | 0.00%                          | \$0.00                                | 0.00%                          | Substantial Completion    |
|   |   |                                       |                                |                                       |                                | Pending                   |

| Description                                     | % of Const.<br>Budget to<br>Contingency<br>Fund | 06/07/06                              |                                | 08/23/06                              |                                | Project<br>Status         |
|---|---|---------------------------------------|--------------------------------|---------------------------------------|--------------------------------|---------------------------|
|   |   | Transfers<br>To (From)<br>Contingency | % To<br>Construction<br>Budget | Transfers<br>To (From)<br>Contingency | % To<br>Construction<br>Budget |                           |
| Bus Turnaround                                  | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Survey                    |
| High Voltage Upgrades FY07                      | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Kent Concert Hall Seating                       | 8.29%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| SER Mechanical Upgrade                          | 7.94%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Eccles/Science Technology Library Chilled Water | 8.30%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Well Pump House and Controls                    | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Construction              |
| Auditorium Upgrades (Various Buildings)         | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Ray B. West Women's Restroom                    | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Old Main Entrance                               | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Animal Science Window Replacement               | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Vet Science Mechanical Upgrades                 | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Scoping Study             |
| Facilities Chiller Transformer, Generator       | 5.00%   |                                       |                                | \$0.00                                | 0.00%                          | Design                    |
| Fire Alarm Upgrades (Various Buildings)         | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Old Main Hill Landscaping                       | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Design                    |
| Fume Hood Upgrades FY07                         | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Scoping Study             |
| Old Main Elevator Control Systems               | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Gas Line Replacements                           | 5.00%   |                                       |                                | \$0.00                                | 0.00%                          | Construction              |
| Campus Wireless Utility Network                 | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Pending                   |
| Campus Safety Lighting FY07                     | 8.00%   |                                       |                                | \$0.00                                | 0.00%                          | Partial Completion/Design |



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Report of Project Reserve Fund Activity From 07/12/06 to 08/23/06

| Project Title                             | Transfer Amount | Description | % of Construction Budget |
|---|-----------------|-------------|--------------------------|
| BEGINNING BALANCE                         | \$66,629.56     |             |                          |
| INCREASES TO PROJECT RESERVE FUND<br>None |                 |             |                          |
| DECREASES TO PROJECT RESERVE FUND<br>None |                 |             |                          |
| ENDING BALANCE                            | \$66,629.56     |             |                          |



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 08/23/06)

| DFCM Number                            | Project                               | Key | DFCM Statewide Funds | USU/ Other Funds | Total Project Budget | Previous Encumb. | Current Encumb. | Total Encumb.    | Project Status         |
|--|---------------------------------------|-----|----------------------|------------------|----------------------|------------------|-----------------|------------------|------------------------|
| <b>PAVING</b>                          |                                       |     |                      |                  |                      |                  |                 |                  |                        |
| 04005770                               | 900 East Rebuild                      | B   | 64,600               |                  | 64,600               | 0                | 0               | 0                | Pending                |
| 05092770                               | Northeast Staff Parking Lot Expansion | C   | 263,539              |                  | 263,539              | 248,850          | 6,051           | 254,901          | Substantial Completion |
| 05093770                               | East Campus Drive Center Shuttle Lot  | C   | 90,000               |                  | 90,000               | 0                | 0               | 0                | Pending                |
| 06082770                               | Motor Pool North Rebuild              | D   | 216,000              |                  | 216,000              | 0                | 0               | 0                | Pending                |
|  | Miscellaneous Paving                  |     | 2,621                |                  | 2,621                | 0                | 0               | 0                | Pending                |
| <b>ENERGY &amp; WATER CONSERVATION</b> |                                       |     |                      |                  |                      |                  |                 |                  |                        |
| 02240770                               | Insulate Condensate Lines             | A   | 208,230              |                  | 208,230              | 204,535          | 0               | 204,535          | Substantial Completion |
| <b>TOTALS</b>                          |                                       |     | <b>\$844,990</b>     | <b>\$0</b>       | <b>\$844,990</b>     | <b>\$453,385</b> | <b>\$6,051</b>  | <b>\$459,436</b> |                        |

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2004-05 Priority List
- C - Projects from 2005-06 Priority List
- D - Projects from 2006-07 Priority List



# Construction Contract Status Quarterly Report (As of 08/23/06)

| Project Manager         | Project Number | Contract Name  | Vendor                                  | Current Contract Amount | Current Contract Days | Days Left | % Paid | Sub Comp |
|-------------------------|----------------|--|---|-------------------------|-----------------------|-----------|--------|----------|
| <b>CLOSED CONTRACTS</b> |                |  |   |                         |                       |           |        |          |
| Whitaker                | A08076         | Northeast Staff Parking Lot Expansion (Paving)                 | LeGrand Johnson Construction            | \$249,712               | 103                   | -9        | 100.0% | 08/01/06 |
| Mortensen               | A13139         | SER Chiller/Steam/Condensate Replacement                       | A&B Mechanical Contractors              | \$300,151               | 270                   | -2        | 100.0% | 08/21/06 |
| Emrick                  | A08001         | Inside Wiring Phase II   | Tec Electric                            | \$7,885                 | 86                    | 22        | 100.0% | 06/09/06 |
| Emrick                  | A08001         | Inside Wiring Phase II   | Logan Electric (Const mgt)              | \$10,402                | n/a                   | n/a       | 100.0% | n/a      |
| Dunkley                 | A13271         | New Fire Connections   | Spindler Construction (Const mgt)       | \$6,233                 | n/a                   | n/a       | 100.0% | n/a      |
| <b>OPEN CONTRACTS</b>   |                |  |   |                         |                       |           |        |          |
| Graham                  | A12589         | Brigham City Campus Remodel                                    | Bailey Construction                     | \$861,564               | 196                   | -114      | 99.4%  |          |
| Guth                    | A14473         | BNR 162 Remodel  | Spindler Construction (CM/GC)           | \$176,079               | 105                   | -84       | 99.4%  |          |
| Kane                    | A08073         | HPER Upgrades (Floors)   | Comflors                                | \$304,457               | 92                    | -51       | 99.3%  |          |
| Emrick                  | A08001         | Inside Wiring Phase II   | Americom Technology                     | \$49,424                | 69                    | -39       | 65.4%  |          |
| Fitch                   | A08070         | Carousel Square Remodel  | Bintz Distributing (Equipment/Millwork) | \$730,907               | 68                    | -12       | 45.6%  |          |
| Guth                    | A08072         | Recital Hall   | Jacobsen Construction (CM/GC)           | \$10,503,520            | 569                   | 0         | 99.3%  | 12/21/05 |
| Holt                    | A08073         | HPER Upgrades (Fire Alarm System)                              | Taylor Electric                         | \$251,000               | 117                   | 0         | 95.0%  | 10/31/05 |
| Holt                    | A12743         | Agricultural Science Electrical Upgrade                        | Taylor Electric                         | \$84,903                | 104                   | 0         | 95.0%  | 11/15/05 |
| Hobbs                   | A11547         | Insulate Condensate Lines                                      | Mechanical Insulation Specialist        | \$172,636               | 279                   | 0         | 95.0%  | 06/30/06 |
| Mortensen               | A13139         | SER Chiller/Steam/Condensate Replacement                       | Tec Electric                            | \$70,687                | 150                   | 0         | 73.9%  | 06/25/06 |
| Graham                  | A13275         | Replace NFS Freezer  | Spindler Construction                   | \$124,497               | 60                    | 0         | 89.6%  | 06/17/06 |
| Whitaker                | A14573         | Early College High School                                      | Raymond Construction                    | \$640,000               | 69                    | 5         | 72.2%  |          |
| Graham                  | A14579         | Utah Botanical Center - Greenhouse/Shadehouse                  | Spindler Construction                   | \$146,514               | 145                   | 34        | 80.4%  |          |
| Fitch                   | A08070         | Carousel Square Remodel  | Spindler Construction (CM/GC)           | \$286,433               | 110                   | 46        | 69.4%  |          |
| Dunkley                 | A14840         | Gas Line Replacements  | Whitaker Construction                   | \$68,116                | 90                    | 48        | 0.0%   |          |
| Whitaker                | A08087         | New Well   | American Well Drilling                  | \$276,825               | 160                   | 52        | 44.1%  |          |
| Mortensen               | A14097         | LARC BSL-3 Facility  | Spindler Construction                   | \$391,600               | 160                   | 52        | 62.1%  |          |
| Holt                    | A13269         | Campus Electrical Upgrade (Combined project)                   | USU Facilities (In-house equip install) | \$22,302                | n/a                   | n/a       | 96.3%  |          |
| Guth                    | A14313         | Widtsoe Building/Chemistry 342-346                             | USU Facilities (In-house construction)  | \$91,318                | n/a                   | n/a       | 0.0%   |          |
| Mortensen               | A13274         | Recommission Old Main  | USU Facilities (In-house construction)  | \$140,064               | n/a                   | n/a       | 0.0%   |          |
| <b>NEW CONTRACTS</b>    |                |  |   |                         |                       |           |        |          |
| Graham                  | A13216         | Agricultural Buildings Relocation (Teaching/Research Facility) | Jacobsen Construction (CM/GC)           | \$45,000                | 30                    | 8         | 0.0%   |          |
| Fitch                   | A08070         | Carousel Square Remodel  | VO Brothers Mechanical                  | \$150,000               | 90                    | 48        | 76.6%  |          |
| Fitch                   | A08070         | Carousel Square Remodel  | Tec Electric                            | \$135,152               |                       |           | 70.3%  |          |

# Current Delegated Projects List

08/23/06

| Project Number                         | Project Name   | Phase                           | Project Budget |
|--|--|---------------------------------|----------------|
| <b>CAPITAL DEVELOPMENT/IMPROVEMENT</b> |  |                                 |                |
| A08051                                 | Fume Hoods Biology/Natural Resources   | Substantial Completion          | \$871,612      |
| A08080                                 | Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade) | Partial Completion/Construction | 990,000        |
| A08052                                 | Campus Air Conditioning Phase II   | Substantial Completion          | 500,035        |
| A07975                                 | Housing Fire and Life Safety Improvements                                      | Complete                        | 2,497,763 *    |
| A08066                                 | Veterinary Science Electrical/Mechanical Upgrade                               | Substantial Completion          | 382,035        |
| A12309                                 | Campus Safety Lighting 2-3   | Partial Completion/Design       | 550,485        |
|  | Campus Safety Lighting FY07  |                                 | 150,000        |
| A13267                                 | Electrical Cabling from North Sub-Station                                      | Construction                    | 200,000        |
| A08029                                 | Technical Support Services Renovation  | Substantial Completion          | 767,262        |
| A08071                                 | Central Plant Chiller Addition (Natural Resources & Spectrum)                  | Substantial Completion          | 1,481,947      |
|  | CEP 2nd/3rd Chiller Project  |                                 | 1,000,000      |
| A08089                                 | Buried Natural Gas Pipe Replacement  | Substantial Completion          | 100,000        |
| A11546                                 | Steam/Condensate Pipe Replacement  | Substantial Completion          | 320,000        |
| A08085                                 | Lundberg Fire Escape   | Design                          | 50,000         |
| A08087                                 | New Well (Industrial Science)  | Construction                    | 342,425        |
|  | Well Pump House and Controls   |                                 | 250,000        |
| A11539                                 | Veterinary Science Fire Pumps/Generator  |                                 | 350,000        |
| A08000                                 | Inside Wiring Phase I  | Design                          | 1,951,551      |
| A11548                                 | CPD/ECC Fire Alarm Upgrade   | Substantial Completion          | 165,841        |
| A08072                                 | Recital Hall   | Partial Completion              | 13,121,911 *   |
| A12589                                 | Brigham City Campus Remodel  | Substantial Completion          | 165,841        |
| A08073                                 | HPER Upgrades (Floors, A/C, Locks, Fire Alarms)                                | Construction                    | 1,156,249 *    |
| A11544                                 | Art Barn Electrical Upgrade  | Partial Completion/Construction | 1,057,583      |
| A12743                                 | Agricultural Science Electrical Upgrade  | Construction                    | 20,000         |
|  | Education Overhead Fire Doors Replacement                                      | Construction                    | 100,000        |
|  | Veterinary Science Fume Hood Upgrades  | Pending                         | 80,000         |
| A12820                                 | Fume Hood Upgrades FY07  | Scoping Study                   | 500,000        |
|  | Veterinary Science Mechanical Upgrades   |                                 | 300,000        |
| A08001                                 | Inside Wiring Phase II   | Construction                    | 300,000        |
| A08070                                 | Carousel Square Remodel  | Construction                    | 475,715        |
| A12819                                 | Museum Chiller Connection/Air Handler  | Construction                    | 1,924,237      |
| A13269                                 | Campus Electrical Upgrade  | Substantial Completion          | 400,000        |
| A13138                                 | Education Building Chiller Replacement   | Construction                    | 350,000        |
| A13270                                 | Classroom Upgrades   | Construction                    | 159,111        |
| A13139                                 | SER Chiller/Steam/Condensate Replacement                                       | Construction                    | 150,000        |
|  |  | Substantial Completion          | 475,000        |

|  |  |                        |                            |
|--|--|------------------------|----------------------------|
| A12895   | Facilities Building Renovation and Addition        | Design                 | 500,000                    |
|  | Facilities Chiller, Transformer, Generator         |                        | 400,000                    |
| A13271   | New Fire Connections                               | Substantial Completion | 30,000                     |
| A13272   | Business Building Electrical Upgrade               | Construction           | 75,000                     |
| A13273   | Replace High Voltage Switches/Phase I              | Construction           | 150,000                    |
| A13274   | Recommission Old Main                              | Construction           | 180,000                    |
| A13275   | Replace NFS Freezer                                | Substantial Completion | 150,000                    |
| A13277   | CEP By-Pass Stack                                  | Pending                | 400,000                    |
| A13216   | Agricultural Buildings Relocation                  | Construction           | 10,000,000 *               |
| A08060   | Children's House                                   | Design                 | 482,537                    |
| A14473   | BNR 162 Remodel                                    | Construction           | 295,418                    |
| A14093/A14097                                      | LARC BSL-3 Facility                                | Construction           | 500,000                    |
| A14313   | Widtsoe Building/Chemistry 342 - 346               | Construction           | 151,516                    |
| A14573   | Early College High School                          | Construction           | 773,720                    |
| A14526   | Utah Botanical Center - Wetland Discovery Lab      | Construction           | 64,396                     |
| A14579   | Utah Botanical Center - Greenhouse/Shade House     | Design only            | 235,480                    |
| A14540   | Utah Botanical Center - Visitor's Center           | Construction           | 20,000                     |
| A08070   | West Housing/Parking Complex                       | Program/Master Plan    | 100,000                    |
| A15262   | Bus Turnaround                                     | Commissioning only     | 1,500,000                  |
|  | High Voltage Upgrades FY07                         | Survey                 | 400,000                    |
|  | Kent Concert Hall Seating                          | Pending                | 250,000                    |
|  | SER Mechanical Upgrade                             | Pending                | 400,000                    |
|  | Eccles/Science-Technology Library Chiller Water    | Pending                | 300,000                    |
|  | Auditorium Upgrades (Various Buildings)            | Pending                | 250,000                    |
|  | Ray B. West Women's Restroom                       | Pending                | 50,000                     |
|  | Old Main Entrance                                  | Pending                | 65,000                     |
|  | Animal Science Window Replacement                  | Pending                | 350,000                    |
| A15303   | Fire Alarm Upgrades FY07 (Various Buildings)       | Pending                | 200,000                    |
|  | Old Main Hill Landscaping                          | Design                 | 270,000                    |
|  | Old Main Elevator Control Systems                  | Pending                | 120,000                    |
| A14840   | Gas Line Replacements                              | Construction           | 100,000                    |
|  | Campus Wireless Utility Network                    | Pending                | 100,000                    |
| A15463   | Natural Resources Well Refurbish (NEW PROJECT)     | Pending                | 190,000                    |
| <b>PAVING (STATEWIDE)</b>                          |  |                        |                            |
| A08076   | 900 East Rebuild                                   | Pending                | 64,600                     |
| A08076   | Northeast Staff Parking Lot Expansion              | Substantial Completion | 263,539                    |
| A08076   | East Campus Drive Center Shuttle Lot               | Pending                | 90,000                     |
| A08076   | Motor Pool North Rebuild (NEW FY07 PAVING PROJECT) | Pending                | 216,000                    |
| A08076   | Miscellaneous Paving                               | Pending                | 2,621                      |
| <b>ENERGY &amp; WATER CONSERVATION (STATEWIDE)</b> |  |                        |                            |
| A11547   | Insulate Condensate Lines                          | Substantial Completion | 208,230                    |
| <b>TOTAL (67)</b>                                  |  |                        | <u><u>\$53,388,819</u></u> |

\* Project management delegated to USU.



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 13, 2006  
Subject: **Administrative Reports for DFCM**

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The following is a summary of the administrative reports for DFCM.

### **Lease Report** (Pages 1 - 4)

#### New Leases

Item 2 – Education – Law, Legislation and Educational Services

New location for this group, opening up space in the Board of Education building for program growth.

Item 4 – DHS Juvenile Justice Services Logan

This is a new lease for additional space to accommodate program growth issues and consolidate multiple state programs into a single location.

Item 6 – This is a short term lease to house the DMV while the County owned building is rebuilt.

#### Amendments

Item 6 – Health, Family Health Care Financing Payson

Amendment for additional space to accommodate program growth, rate change to cover additional tenant improvements.

Item 13 – Education, Rehabilitation Logan

Renewal rate change to market and additional space for program growth

Item 14 – Health, Family Health Care Financing Logan

Renewal rate change to cover additional tenant improvements, and additional space to accommodate program growth.

Item 15 and 16 – DHS Services for People with Disabilities & Child and Family Services Logan

This is a renewal that divides the current lease into two separate leases for the above two agencies. This also accommodates the consolidation of five programs into a single location.

**Architect/Engineering Agreements Awarded, 30 Agreements Issued** (Pages 5 - 6)

No significant items

**Construction Contracts Awarded, 37 Contracts Issued** (Pages 7 - 9)

Item 6 – Uintah Basin ATC Storage Building Addition

Transfer from project reserve was required to award this contract

Item 8 – Developmental Center Evergreen Building Chiller Replacement

Director Stepan waived the invitational bid limit of \$100,000 on this selection, due to the emergency repairs required.

Item 14 – WSU Computer Center Electrical and A/C Upgrades

Decrease change order to be processed to bring contract within budget

**Report of Contingency Reserve Fund** (Page 10)

Increases

No significant items

Decreases, New Construction

DNR Fire Management Services Building

This transfer covers change order #6 for various unknown conditions; extend French drain for expanded parking lot, and to mitigate soil condition, install catch basins at downspout, and additional work to mitigate soil conditions.

WSU Swenson Building Remodel

This transfer covers the State's share of change order #6 unknowns such as to add ceiling to dance studio, abate ground water in basement plumbing excavation, floor patching required throughout the building, membrane waterproofing for all suspended slabs, omissions for changes made to door hardware, new column covers at window wall, and a design error to modify the factory supplied shower housings.

Decreases, Remodeling

Snow Heat Plant Boiler Upgrade

This transfer covers additional costs paid by the College for the temporary boiler used until the new boiler arrived.

CUCF Mega Building Shower Repairs

This transfer along with previously reported transfers, are to repair and fix some prior work on these showers, the original contractor is also participating with the costs.

**Report of Project Reserve Fund Activity** (Page 11)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

No significant items

**Statewide Planning Fund** (Page 12)

No changes

**Emergency Fund Report** (Page 13)

Increase

No significant items

Decreases

Fremont Indian State Park Museum

Additional funds required to award construction contract for the failed mechanical controls replacement project

University of Utah Social and Behavioral Science Building

Emergency replacement of a 6-inch sewer line that has partially collapsed, causing the sewer to back up into the building.

Northern Utah Community Correctional Center

Repairs to the fire riser water main break

**Statewide Funds Reports** (Pages 14 - 19)

No significant items

**Quarterly Contingency Reserve Fund Report** (Pages 20 - 22)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 23 - 28)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sl

Attachment

# DFCM

Division of Facilities Construction and Management  
4110 State Office Building, Salt Lake City, UT 84114  
Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 7/10/2006 to 8/18/2006

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet<br>Old New | Cost/Sq. Ft.<br>Old New | Comment |
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|

### LEASES

|    |   |             |                        |        |             |                 |  |
|----|---|-------------|------------------------|--------|-------------|-----------------|--|
| 1. | Administrative Services<br>ITS, Gilles Hill                                 | No Services | Antenna/<br>Rack Space | 1 Yr.  |             |                 | Rack space lease, no cost.   |
| 2. | Education<br>Law, Legislation and<br>Educational Services<br>Salt Lake City | Full        | Office                 | 5 Yrs. | 656         |                 | New location for the Department<br>of Education, State Trust Lands<br>Group.   |
| 3. | Human Services, Child<br>and Family Services<br>Beaver                      | Full        | Office                 | 1 Yr.  | 176         | \$14.64         | Sublease with Workforce Services<br>for program growth.  |
| 4. | Human Services,<br>Juvenile Justice Services<br>Logan                       | Full        | Office                 | 5 Yrs. | 3,000 4,552 | \$16.78 \$17.43 | Replacement location to<br>accommodate program growth and<br>multi-agency interaction.                                       |
| 5. | National Guard<br>Recruitment<br>Salt Lake City                             | Net         | Hangar/<br>Office      | 1 Yr.  | 5,630       | \$ 6.39         | New location to increase<br>recruitment.   |
| 6. | Tax Commission<br>Motor Vehicle<br>Richfield                                | Full        | Office                 | 5 Mos. | 524 590     | \$ 7.20 \$ 7.00 | Short term lease to relocate DMV<br>office during restoration and<br>construction of a new office in the<br>county building. |

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## LEASE REPORT From 7/10/2006 to 8/18/2006

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet<br>Old New | Cost/Sq. Ft.<br>Old New | Comment |
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|

### AMENDMENTS

|    |  |         |                   |              |             |                 |   |
|----|--|---------|-------------------|--------------|-------------|-----------------|---|
| 1. | Education<br>Rehabilitation, Ogden                       | Full    | Office            | 1 Yr.        | 5,544 5,544 | \$17.09 \$18.11 | Renewal at market.                                      |
| 2. | Education<br>Rehabilitation, Payson                      | Full    | Office            | 5 Yrs.       | 1,514 1,808 | \$17.79 \$18.04 | Renewal at market, additional space for program growth. |
| 3. | Education<br>Rehabilitation<br>Salt Lake City            | Full    | Office            | 1 Yr.        | 6,690 6,690 | \$16.88 \$17.89 | Renewal at market.                                      |
| 4. | Environmental Quality<br>Water Quality<br>Salt Lake City | Partial | Storage/<br>Other | 7 Yrs.       | 4,570 5,241 | \$ 3.97 \$ 4.44 | Renewal at market, additional space for program growth. |
| 5. | Health, Family Health<br>Services, Cedar City            | Net     | Office            | 3 Yrs.       | 1,152 1,152 | \$11.12 \$11.68 | Renewal at market.                                      |
| 6. | Health, Health Care<br>Financing, Payson                 | Full    | Office            | No<br>Change | 938 1,070   | \$17.32 \$18.04 | Amendment for additional space and tenant improvements  |
| 7. | Human Services,<br>Juvenile Justice Services<br>Orem     | Partial | Office            | Same         | 5,000 5,000 | \$10.80 \$10.80 | Amendment to reserve additional space for future use.   |



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## LEASE REPORT From 7/10/2006 to 8/18/2006

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet<br>Old New | Cost/Sq. Ft.<br>Old New | Comment |
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|
|----|-----------------|----------|------------|------------|------------------------|-------------------------|---------|

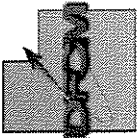
|     |  |         |                |        |               |                 |   |
|-----|--|---------|----------------|--------|---------------|-----------------|---|
| 8.  | Human Services, Child and Family Services Price  | Net     | Human Resource | 3 Yrs. | 2,563 2,563   | \$ 2.34 \$ 2.34 | Renewal, no change.   |
| 9.  | Human Services, Child and Family Services Vernal | Net     | Human Resource | 3 Yrs. | 1,425 1,425   | \$ 2.53 \$ 2.53 | Renewal, no change.   |
| 10. | National Guard Recruiting, Layton                | Partial | Office         | 1 Yr.  | 1,753 1,753   | \$15.75 \$16.38 | Renewal at market.  |
| 11. | Workforce Services Park City                     | Full    | Office         | 1 Yr.  | 516 516       | \$22.79 \$23.25 | Renewal at market.  |
| 12. | Workforce Services Roy                           | Full    | Office         | 3 Yrs. | 16,197 16,197 | \$20.79 \$22.05 | Renewal at market.  |
| 13. | Education Rehabilitation, Logan                  | Full    | Office         | 5 Yrs. | 2,029 3,525   | \$15.34 \$17.34 | Renewal at market, additional space for program growth.   |
| 14. | Health, Health Care Financing, Logan             | Full    | Office         | 5 Yrs. | 12,513 4,139  | \$14.20 \$17.43 | Renewal at market, change in space due to transferring the lease from Workforce Services to Health. |

# DFCM

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## LEASE REPORT From 7/10/2006 to 8/18/2006

| No  | Agency/Location  | Services | Space Type | Lease Term | Square Feet<br>Old New | Cost/Sq. Ft.<br>Old New | Comment   |
|-----|--|----------|------------|------------|------------------------|-------------------------|---|
| 15. | Human Services,<br>Services for People<br>With Disabilities<br>Logan | Full     | Office     | 5 Yrs.     | 6,092 7,326            | \$17.43 \$17.43         | Dividing the Child and Family Services lease into two separate leases; People with Disabilities and Child and Family Services, additional space for program growth. |
| 16. | Human Services, Child<br>and Family Services<br>Logan                | Full     | Office     | 5 Yrs.     | 8,820 10,054           | \$17.43 \$17.43         | Dividing the Child and Family Services into two separate leases; Child and Family Services and People with Disabilities Lease, additional space for program growth. |



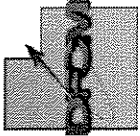
## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

### Professional Contracts Awarded From 7/1/2006 To 8/22/2006

#### Design

| <u>Agency</u> | <u>Contract Name</u>  | <u>Firm</u>                    | <u>Type</u> | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|---|--------------------------------|-------------|---------------|---------------------|
| 1 HEALTH      | CANNON HEALTH WATER HEATER/PLUMBING                             | SPECTRUM ENGINEERS INC         | DESIGN      | \$35,730.00   | \$31,760.00         |
| 2 UU          | U OF U HOSPITAL EXPANSION                                       | RAY W. MOORE, P.E. CPD         | DESIGN      | \$6,000.00    | \$6,000.00          |
| 3 SNOW        | SNOW COLLEGE ACTIVITIES CENTER PHASE II                         | GOULD EVANS ASSOCIATES LC      | DESIGN      | \$45,000.00   | \$50,000.00         |
| 6 NG          | GUARD BLDG. 5805 BULLENE BARRACKS DUGWAY                        | AJC ARCHITECTS                 | DESIGN      | \$13,000.00   | \$12,320.00         |
| 7 SNOW        | FAMILY LIFE BLDG ROOFING IMPROVEMENTS                           | HART FISHER SMITH & ASSOCIATES | DESIGN      | \$6,660.00    | \$7,792.00          |
| 8 SNOW        | SCIENCE BLDG ROOFING IMPROVEMENTS                               | HART FISHER SMITH & ASSOCIATES | DESIGN      | \$11,000.00   | \$11,930.00         |
| 9 WSU         | WSU S-8 PRKG LOT/ACCESS ROAD OVERLAY                            | KING ENGINEERING INC           | DESIGN      | \$15,750.00   | \$9,200.00          |
| 10 SUU        | SUU CENTRUM ART REMODEL PHOTO LAB DESIGN                        | ARCHIPLEX GROUP LLC            | DESIGN      | \$7,900.00    | \$7,840.00          |
| 11 SUU        | ELECTRONIC LEARNING CENTER REMODEL DESIGN                       | ARCHIPLEX GROUP LLC            | DESIGN      | \$5,000.00    | \$5,000.00          |
| 12 DFCM       | TAX COMM BLDG REPLACE COMPUTER AIR COND DESIGN                  | WHW ENGINEERING INC            | DESIGN      | \$13,750.00   | \$14,352.00         |
| 13 NG         | TOOELE ARMORY HYDRONIC BOILER SYSTEM AND DOM WATER PIPE REPLACE | WHW ENGINEERING INC            | DESIGN      | \$15,000.00   | \$14,850.00         |
| 14 NG         | AFA - REPLACE WINDOW AIR COND UNITS AND BOILER                  | WHW ENGINEERING INC            | DESIGN      | \$9,900.00    | \$10,800.00         |
| 15 DWS        | DWS ADMIN BLDG CONFERENCE ROOM                                  | THALMANN FRED LAIA             | DESIGN      | \$16,650.00   | \$16,650.00         |
| 16 PARKS      | WASATCH MTN STATE PARK SEWER SYSTEM REPAIRS                     | HORROCKS ENGINEERS             | DESIGN      | \$6,250.00    | \$6,218.00          |
| 17 SLCC       | SLCC TECH BUILDING REMODEL                                      | PRIOR & ASSOCIATES             | DESIGN      | \$28,800.00   | \$20,453.00         |



## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

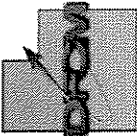
### Professional Contracts Awarded From 7/1/2006 To 8/22/2006

| <u>Agency</u> | <u>Contract Name</u>                         | <u>Firm</u>                   | <u>Type</u> | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|--|-------------------------------|-------------|---------------|---------------------|
| 18 PARKS      | PALISADE STATE PARK CAMPGROUND               | PSOMAS                        | DESIGN      | \$125,000.00  | \$120,000.00        |
| 19 CUCF BLDG  | CUCF NEW 192 BED ADDITIONS                   | SENERGY BCS INC               | DESIGN      | \$168,661.00  | \$50,000.00         |
| 20 NG         | TOOELE ARMORY INTERIOR/EXTERIOR REMODEL      | VINCENT DESIGN GROUP INC      | DESIGN      | \$30,000.00   | \$39,944.00         |
| 21 CEU        | BDAC CHILLED WATER SYSTEM PLANT CODE- DESIGN | SCOTT P EVANS ARCHITECT&ASSOC | DESIGN      | \$50,000.00   | \$49,950.00         |
| 22 DEVEL CTR  | EVERGREEN BLDG CHILLER REPLACEMENT           | WHW ENGINEERING INC           | DESIGN      | \$10,050.00   | \$10,050.00         |

### Miscellaneous Services

| <u>Agency</u> | <u>Contract Name</u>                             | <u>Firm</u>                         | <u>Type</u>        | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|--|-------------------------------------|--------------------|---------------|---------------------|
| 23 UU         | U OF U HOSPITAL EXPANSION REVIEW                 | CALDER RICHARDS CONSULTING ENG      | STUDY              | \$15,000.00   | \$15,000.00         |
| 24 DFCM       | FY'08 CAPITAL DEVELOPMENT COST ESTIMATING        | GLEN BECKSTEAD                      | COMMISSIO<br>NING  | \$17,200.00   | \$17,200.00         |
| 25 WSU        | WSU HUMANITIES BLDG AND CHILLER PLANT            | SENERGY BCS INC                     | COMMISSIO<br>NING  | \$50,000.00   | \$50,000.00         |
| 26 FAIR       | STATE FAIR PARK - REPLACE CAST IRON WATER LINE   | CALDWELL RICHARDS SORENSEN          | GEOTECHNI<br>CAL   | \$28,890.00   | \$32,025.96         |
| 27 DFCM       | DFCM FY07 FCA AND INFRASTRUCTURE ASSESSMENTS     | CARTER & BURGESS INC.               | INSP<br>OBSERV SER | \$350,000.00  | \$73,130.00         |
| 28 NG         | LOGAN ARMORY HAZ MAT SURVEY/ASSESSMENT           | ROWLAND CONSULTING INC              | HAZ MAT<br>CONSULT | \$6,500.00    | \$6,300.00          |
| 29 SUU        | SUU OLD MAIN HVAC,ELEC,& SEISMIC TEST/INSPECTION | CHRISTENSEN BROTHERS AND ASSOCIATES | INSP<br>OBSERV SER | \$40,320.00   | \$27,650.00         |
| 30 NG         | UNG MATES BLDG HAZ MAT SURVEY/ASSESSMENT         | ROWLAND CONSULTING INC              | HAZ MAT<br>CONSULT | \$9,000.00    | \$8,300.00          |

End of Report



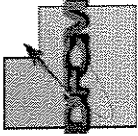
## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

### Construction Contracts Awarded From 7/1/2006 To 8/22/2006

#### Construction

| <u>Agency</u> | <u>Contract Name</u>                                   | <u>Firm</u>                           | <u>Type</u>     | <u>Budget</u>  | <u>Contract Amt</u> |
|---------------|--|---------------------------------------|-----------------|----------------|---------------------|
| 1 DRAPR FAC   | DRAPER PRISON PROXIMITY READERS                        | PROFESSIONAL SYSTEMS TECHNOLOGY INC   | Const Remodel   | \$38,000.00    | \$31,802.61         |
| 2 DFCM        | DFCM HEBER WELLS BUILDING REMODEL                      | GARFF CONSTRUCTION CORP               | Const Remodel   | \$1,680,000.00 | \$1,077,700.00      |
| 3 SNOW        | SNOW COLLEGE SOUTH SEVIER VALLEY CTR BREAKOUT ROOMS    | BUSK INCORPORATED                     | Const New Space | \$257,457.00   | \$257,457.00        |
| 4 STORES      | PRICE ABC #7 FLOOR REPLACEMENT                         | KEVIN'S ABBEY CARPET                  | Const Remodel   | \$15,000.00    | \$15,000.00         |
| 5 WILDLIFE    | DWR SPRINGVILLE FISH HATCHERY STORAGE BLDG RPLCMNT     | PECK ORMSBY CONSTRUCTION COMPANY      | Const New Space | \$230,000.00   | \$230,800.00        |
| 6 UBATC       | UBATC STORAGE BUILDING ADDITION                        | GATEWAY BUILDERS OF UTAH              | Const Remodel   | \$170,000.00   | \$199,500.00        |
| 7 UVSC        | UVSC SCIENCE BUILDING REMODEL - PHASE II               | BRODERICK & HENDERSON CONSTRUCTION LC | Const Remodel   | \$990,511.00   | \$842,975.00        |
| 8 DEVEL CTR   | USDC EVERGREEN BUILDING CHILLER REPLACEMENT            | MECHANICAL SERVICE & SYSTEMS I        | Const Remodel   | \$115,000.00   | \$114,700.00        |
| 9 UVSC        | UVSC ADMINISTRATION BLDG SKYLIGHT IMPROVEMENTS         | ALDER SALES CORP                      | Const Remodel   | \$271,000.00   | \$234,920.00        |
| 10 NG         | NATL GUARD CAMP WILLIAMS FIRE SUPPRESSION WATER TANK   | WADE PAYNE CONSTRUCTION INC           | Const Remodel   | \$63,000.00    | \$72,900.00         |
| 11 DFCM       | OGDEN REGIONAL CENTER 7TH FLOOR REMODEL                | CHAVEZ LLC                            | Const Remodel   | \$11,000.00    | \$8,262.00          |
| 14 DRAPR FAC  | DRAPER PRISON OLYMPUS FACILITY PLC UPGRADE             | UTAH CONTROLS INC                     | Const Remodel   | \$800,000.00   | \$118,513.00        |
| 15 DRAPR FAC  | DRAPER PRISON VTC CLASSROOMS INFRASTRUCTURE & RESTROOM | BRODERICK & HENDERSON CONSTRUCTION LC | Const New Space | \$509,314.00   | \$510,975.00        |
| 16 WSU        | WSU COMPUTER CENTER ELECTRICAL AND A/C UPGRADES        | BRODERICK & HENDERSON CONSTRUCTION LC | Const Remodel   | \$502,000.00   | \$515,600.00        |



## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

### Construction Contracts Awarded From 7/1/2006 To 8/22/2006

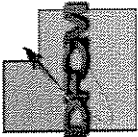
| <u>Agency</u> | <u>Contract Name</u>                       | <u>Firm</u>                    | <u>Type</u>      | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|--|--------------------------------|------------------|---------------|---------------------|
| 17 DFCM       | CALVIN RAMPTON COMPLEX<br>CRIME/PHOTO LAB  | EHP CONSTRUCTION INC           | Const<br>Remodel | \$18,000.00   | \$17,515.00         |
| 18 CORR-OTHR  | ORANGE STREET CCC GENERATOR<br>UPGRADE     | UTAH CONTROLS INC              | Const<br>Remodel | \$155,900.00  | \$155,900.00        |
| 19 DRAPR FAC  | DRAPER PRISON - SECURITY FENCE<br>LIGHTING | HIDDEN PEAK ELECTRIC CO<br>INC | Const<br>Remodel | \$578,000.00  | \$155,000.00        |
| 20 REGION 3   | UDOT REGION 3 FIRE SYSTEMS UPGRADE         | UTAH CONTROLS INC              | Const<br>Remodel | \$352,515.00  | \$327,616.00        |

### Design/Build

| <u>Agency</u> | <u>Contract Name</u>         | <u>Firm</u>                    | <u>Type</u>  | <u>Budget</u>   | <u>Contract Amt</u> |
|---------------|------------------------------|--------------------------------|--------------|-----------------|---------------------|
| 21 UVSC       | UVSC DIGITAL LEARNING CENTER | LAYTON CONSTRUCTION<br>COMPANY | Design Build | \$40,038,333.00 | \$39,250,000.00     |

### Miscellaneous Construction

| <u>Agency</u> | <u>Contract Name</u>                                    | <u>Firm</u>                     | <u>Type</u>      | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|---|---------------------------------|------------------|---------------|---------------------|
| 22 USU        | USU AGGIE VILLAGE UNITS 28 - 30<br>ROOFING IMPROVEMENTS | ISLAND HEIGHTS<br>CONSTRUCTION  | Roofing          | \$100,000.00  | \$68,850.00         |
| 23 DFCM       | ST LIBRARY BOILER CONTROLS UPGRADE                      | D B SERVICE INC                 | Mechanical       | \$15,000.00   | \$11,100.00         |
| 24 PARKS      | GRT SL MARINA SEWER PIPE LOCATION<br>SERVICES           | DON BOOTHE PLUMBING             | Unclass<br>Const | \$139,000.00  | \$38,520.00         |
| 25 UU         | U OF U EXPERIMENTAL ROOFING<br>IMPROVEMENTS             | UTAH CORRECTIONAL<br>INDUSTRIES | Roofing          | \$58,601.00   | \$46,000.00         |
| 26 YTH CORR   | FARMINGTON YOUTH CORR. COMPRESSOR<br>REPLACE            | HOLBROOK SERVICE INC            | Mechanical       | \$50,000.00   | \$11,720.49         |
| 27 COURTS     | RICHFIELD COURTS ROOFING<br>IMPROVEMENTS                | UTAH CORRECTIONAL<br>INDUSTRIES | Roofing          | \$37,521.00   | \$39,211.90         |
| 28 COURTS     | OJC ACCESS CONTROL ADDITIONS                            | WASATCH CONTROL<br>SYSTEMS LLC  | Mechanical       | \$6,500.00    | \$6,125.00          |
| 29 COURTS     | CEDAR CITY CRTS FIRE ALARM SYSTEM<br>UPGRADE            | PROTECTION CONSULTANTS<br>INC   | Mechanical       | \$8,010.00    | \$7,290.00          |



## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

### Construction Contracts Awarded From

7/1/2006 To 8/22/2006

| <u>Agency</u> | <u>Contract Name</u>                               | <u>Firm</u>                    | <u>Type</u>   | <u>Budget</u> | <u>Contract Amt</u> |
|---------------|--|--------------------------------|---------------|---------------|---------------------|
| 30 PARKS      | JORDANELLE PARK ROOFING IMPROVEMENTS               | UTAH WESTERN ROOFING           | Roofing       | \$40,110.00   | \$21,595.00         |
| 31 REGION 2   | UDOT COTTONWOOD MT SHOP ROOFING IMPRVMT            | COLLINS ROOFING INC            | Roofing       | \$45,123.00   | \$38,213.00         |
| 32 DIXIE      | DIXIE OLD GYM SEWER LINE ABATEMENT/REPLACEMENT     | ROCMONT INDUSTRIAL CORP        | Haz Mat Const | \$40,570.00   | \$34,950.00         |
| 33 DIXIE      | DIXIE JENNINGS HEALTH & TECH BLDGS ASBESTOS ABTMNT | ROCMONT INDUSTRIAL CORP        | Haz Mat Const | \$72,124.00   | \$53,000.00         |
| 34 AP&P       | CORRECTIONS NUCC CHILLER REPLACEMENT               | MOUNTAIN VALLEY MECHANICAL     | Mechanical    | \$15,000.00   | \$14,452.21         |
| 35 DFCM       | UNIVERSAL WASTES REMEDIATION PRIOR TO DEMO         | ROCMONT INDUSTRIAL CORP        | Haz Mat Const | \$25,000.00   | \$20,383.50         |
| 36 PARKS      | BEAR LAKE PARK BIG CREEK CMPGRND PAVING            | LEGRAND JOHNSON CONSTRUCTION   | Paving        | \$54,900.00   | \$49,000.00         |
| 37 WILDLIFE   | LEE KAY CENTER EMERGENCY GAS LINE REPAIR           | MECHANICAL SERVICE & SYSTEMS I | Mechanical    | \$50,000.00   | \$30,741.00         |
| 38 UVSC       | UVSC SLURRY ROAD/PRKG LOTS D,E,F                   | MORGAN PAVEMENT MAINTENANCE    | Paving        | \$67,320.00   | \$49,000.00         |
| 39 SLCC       | SLCC REDWD MAIN CAMPUS SLURRY SEAL                 | MORGAN PAVEMENT MAINTENANCE    | Paving        | \$37,868.00   | \$38,000.00         |

End of Report

# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

Sep-06

## REPORT OF CONTINGENCY RESERVE FUND

|   | PROJECT TITLE   | GENERAL STATE FUNDS CURRENT TRANSFERS   | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY   | % TO CONSTR. BUDGET  | PROJECT STATUS   | % Complete                                    |
|---|---|---|--|--|--|--|---|
|   | BEGINNING BALANCE   | 5,926,559.76  | 71,644.54                              |  |  |  |   |
|   | <b><u>INCREASES TO CONTINGENCY RESERVE FUND</u></b>   |   |  |  |  |  |   |
| 02042<br>04150  | U OF U<br>CEU<br>Health Science Education Building<br>San Juan Campus Library & Health Sciences   | 1,711.06<br>397.72  | -<br>-                                 | 217,457.31<br>11,230.08  | 0.70%<br>0.22%   | Construction<br>Construction   | 10000%<br>72%                                 |
|   | <b><u>DECREASES TO CONTINGENCY RESERVE FUND</u></b>   |   |  |  |  |  |   |
|   | <b><u>NEW CONSTRUCTION</u></b>  |   |  |  |  |  |   |
| 05026<br>02278  | Natural Resources<br>WSU<br>Fire Management Services Bldg<br>Gymnasium Renovation   | (58,832.35)<br>(50,127.00)  | -<br>-                                 | 791,356.77<br>221,758.00   | 5.47%<br>3.21%   | Complete<br>Design   | 100%<br>56%                                   |
|   | <b><u>REMODELING</u></b>  |   |  |  |  |  |   |
| 04214<br>04171<br>01254<br>05181<br>05251<br>05177<br>05183 | Corrections<br>SNOW<br>Corrections<br>Dixie College<br>Youth Corrections<br>SLCC<br>OWATC<br>Orange St/Fremont Comm Cc Restroom Improv.<br>Heat Plant Boiler Upgrade Design<br>CUCF Mega Bldg Shower Repairs<br>Gym, Cox Aud. N. Plaza<br>Decker Lake Fire Alarm Syst Upgrades<br>Scc/Lhm Campus Emergency Generators<br>BDO Buildout Phase III | (17,935.15)<br>(16,401.80)<br>(11,454.55)<br>(8,070.00)<br>(1,350.41)<br>(1,105.00)<br>(523.00) | -<br>-<br>-<br>-<br>-<br>-<br>-        | 17,935.15<br>280,883.79<br>270,097.36<br>68,267.00<br>1,350.41<br>12,355.38<br>55,172.61 | 2.57%<br>22.27%<br>51.72%<br>5.76%<br>1.75%<br>4.36%<br>13.96% | Pending<br>Construction<br>Construction<br>Construction<br>Construction<br>Pending<br>Construction | 0%<br>54%<br>100%<br>16%<br>0%<br>24%<br>100% |
| <b>TOTAL</b>  | <b>FY2006 ENDING BALANCE</b>  | 5,762,869.48  | 71,644.54                              |  |  |  |   |



# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

| PROJECT TITLE                                    | STATE FUNDS      | DOT FUNDS     | DESCRIPTION                                    | Sep-06          |        |
|--|------------------|---------------|--|-----------------|--------|
|  |                  |               |  | % of<br>Constr. | Budget |
| <b><u>BEGINNING BALANCE</u></b>                  | 3,002,870        | <u>68,371</u> |  |                 |        |
| <b><u>INCREASES TO PROJECT RESERVE FUND:</u></b> |                  |               |  |                 |        |
| COURTS Mattheson Security System Replacement     | 36,036.46        |               | Project Residual                               | 8.96%           |        |
| COURTS Assessment SL Juvenile                    | 16,977.00        |               | Project Residual                               | 64.80%          |        |
| PARKS Yuba Lake Well Upgrade                     | 15,571.00        |               | Balance of Design, Inspection & Insurance Budg | 10.38%          |        |
| UDOT Meadow Maint Station Addition               | 7,173.30         |               | Balance of Design, Inspection & Insurance Budg | 1.13%           |        |
| WSU Automation Center HVAC Renovation            | 1,245.00         |               | Balance of Inspection & Insurance Budgets      | 0.95%           |        |
| SUU Condition Assessment Repairs                 | 8.36             |               | Project Residual                               | 0.00%           |        |
| <b><u>DECREASES TO PROJECT RESERVE FUND:</u></b> |                  |               |  |                 |        |
| ABC Brigham Store #22 HVAC Upgrade               | (775.00)         |               |  |                 | 0.00%  |
| <b><u>Ending Balance FY2006</u></b>              | <u>3,079,106</u> | <u>68,371</u> |  |                 |        |

# DFCM

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## STATEWIDE PLANNING FUND

\$350,000

Sep-06

| INSTITUTION/<br>AGENCY             | PROJECT<br>NUMBER | PROJECT TITLE  | AMOUNT    |
|------------------------------------|-------------------|--|-----------|
| Snow College                       | 02273700          | Master Plan  | 25,000    |
| Snow College                       | 05004700          | Snow Badger Stadium Renovation                       | 42,397    |
| DFCM                               | 06086300          | State Government Offices Master Planning/Programming | 85,622    |
| PLANNING FUND UNENCUMBERED BALANCE |                   |  | \$196,981 |

# DFCM

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## EMERGENCY FUND REPORT

Sep-06

### BEGINNING BALANCE:

\$280,665

### INCREASES TO EMERGENCY FUND:

Residual funds from Decker Lake Detention Facility heat lines emergency repairs

2,705

### DECREASES TO EMERGENCY FUND:

Additional Funds for Fremont Indian State Park Museum Mechanical Controls Upgrade Contract Award  
Univ of Utah Social and Behavioral Science Bldg Sewer Line Replacement  
Northern Utah Comm Correctional Center fire riser water main repairs  
Weber Valley Detention Facility Emergency Chiller Repairs

(62,684)  
(38,240)  
(11,596)  
(3,200)

### ENDING BALANCE OF EMERGENCY FUND

\$167,650.62

# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
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## STATEWIDE HAZARDOUS MATERIALS PROJECTS

Sep-06

| Project Number | Agency                | Project  | Project Budget   | Previous Encumb. | Current Encumb. | Total Encumb.    | Project Status |
|----------------|-----------------------|--|------------------|------------------|-----------------|------------------|----------------|
| 02291050       | Capitol Preserv Board | STATE CAPITOL BUILDING ASBESTOS ABATEMENT              | 1,531,683        | 917,484          | 144,578         | 1,062,061        | Abatement      |
| 05250750       | Univ of Utah          | FY'06 CAMPUS HAZARDOUS MATERIALS ABATEMENT FUNDS       | 50,000           | 25,511           | 767             | 37,245           | Delegated      |
| 06055640       | Dixie St College      | JENNINGS HEALTH AND TECH BLDGS MECHANICAL ASBESTOS AB/ | 85,000           | 0                | 0               | 4,087            | Pending        |
| 06056640       | Dixie St College      | GYMNASIUM STEAM LINE ASBESTOS ABATEMENT                | 50,000           | 0                | 0               | 0                | Pending        |
| 06064300       | DFCM                  | FY'07 HAZ. MATERIALS SURVEY AND ASSESSMENT PROGRAM     | 150,000          | 0                | 66,303          | 111,929          | On-going       |
| 06065300       | DFCM                  | FY'07 HAZ. MATERIALS EMERGENCY ABATEMENT               | 150,000          | 0                | 7,889           | 56,616           | On-going       |
| 06209750       | Univ of Utah          | FY'07 CAMPUS WIDE ASBESTOS ABATEMENT                   | 62,500           | 0                | 0               | 4,954            | Delegated      |
| <b>TOTALS</b>  |                       |  | <b>2,079,183</b> | <b>942,995</b>   | <b>219,537</b>  | <b>1,276,893</b> |                |

### CASH BALANCE OF STATEWIDE ASBESTOS FUNDS

UNENCUMBERED BALANCE

CURRENT AVAILABLE BALANCE

\$ 901,964  
\$ 866,179  
\$ 195,344



Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
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## STATEWIDE ROOFING PROJECTS

Sep-06

| Project Number | Agency              | Project                               | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status     |
|----------------|---------------------|---------------------------------------|----------------|------------------|-----------------|---------------|--------------------|
| 02207300       | DFCM                | UNALLOCATED ROOFNG FUNDS ACCOUNT      | 708,811        | 215,785          | 30,000          | 245,785       | Misc. Expenditures |
| 05021750       | U OF U              | UNIV OF UTAH LAW BUILDING/MEDICAL LIB | 552,156        | 515,061          | 37,095          | 552,156       | Construction       |
| 05037770       | USU                 | USU BIOLOGY NATURAL RESOURCES BLDG    | 320,000        | 304,887          | (8,399)         | 296,498       | Construction       |
| 05038770       | USU                 | USU MULTIMEDIA/TELECOMM BLD IMPRV     | 55,000         | 28,600           | 0               | 26,600        | Complete           |
| 05040470       | UNG                 | OGDEN NATIONAL GUARD ARMORY REROO     | 696,435        | 689,501          | 6,934           | 696,435       | Construction       |
| 05041470       | UNG                 | LOGAN NATIONAL GUARD ARMORY REROO     | 218,126        | 218,126          | 0               | 218,126       | Complete           |
| 05091510       | Parks               | EDGE OF CEDARS ST PARK ROOFING IMPR   | 123,510        | 111,812          | 0               | 111,812       | Complete           |
| 05122470       | UNG                 | UNG LEHI ARMORY ROOFING               | 187,805        | 129,312          | 0               | 129,312       | Construction       |
| 05204300       | DFCM                | FY'06 ROOFING PREVENTATIVE MAINTANAN  | 532,319        | 437,265          | 95,055          | 532,320       | Complete           |
| 05239750       | DFCM                | UNIV OF UTAH EMERY AND WIDSTOE BUIL   | 940,000        | 451,396          | 267,200         | 718,596       | Construction       |
| 05273150       | Courts              | PROVO JUV CTRS BLD ROOFING IMPROVEN   | 345,182        | 339,474          | 5,708           | 345,182       | Complete           |
| 06016610       | CEU                 | CEU PRICE BDAC BLD ROOF REPLACEMENT   | 379,600        | 0                | 31,070          | 31,070        | Design             |
| 06017640       | Dixie State College | DIXIE AUTOMOTIVE BLDGS REROOF         | 144,500        | 0                | 538             | 538           | Pending            |
| 06019660       | SLCC                | SLCC RRC AUTO TRADES BLD ROOFING IM   | 156,300        | 0                | 10,725          | 10,725        | Design             |
| 06021730       | SUU                 | SUU STUDENT SERV CTR/GENERAL CLASS    | 442,500        | 0                | 41,623          | 41,623        | Design             |
| 06022730       | SUU                 | SUU PHYSICAL PLANT/AUTO BLDG REROOF   | 75,000         | 0                | 0               | 0             | Pending            |
| 06024750       | U OF U              | UU STUDENT HEALTH BLD #044 ROOF IMPR  | 50,000         | 0                | 2,750           | 2,750         | Design             |
| 06025750       | U OF U              | UU HEDCO BLDG ROOFING IMPROVEMENTS    | 200,000        | 0                | 0               | 0             | Pending            |
| 06026750       | U OF U              | UU EXPERIMENTAL STUDIES BLD ROOFING   | 70,000         | 0                | 46,000          | 46,000        | Construction       |
| 06027770       | USU                 | UU PHYSICAL FAC BLD ROOFING IMPROVS   | 182,000        | 0                | 11,750          | 11,750        | Design             |
| 06028770       | USU                 | USU FIELD HOUSE ROOFING IMPROVS       | 124,500        | 0                | 4,990           | 4,990         | Design             |
| 06029770       | USU                 | USU ROOSEVELT CAMPUS CLASSROOMS R     | 155,300        | 0                | 0               | 0             | Pending            |
| 06043810       | WSU                 | WSU ANNEX #8 BLDG ROOFING IMPROVS     | 12,500         | 0                | 0               | 0             | Pending            |
| 06044750       | U OF U              | UU HPER COMPLEX STAIRWELL COVER RO    | 25,000         | 0                | 13,854          | 13,854        | Construction       |
| 06045750       | U OF U              | UU CARLSON HALL #031 BLD ROOFING IMPR | 18,000         | 0                | 0               | 0             | Pending            |
| 06059030       | ABC                 | ABC ST#20 ROOFING/SERVICE DOOR IMPRC  | 42,000         | 0                | 2,800           | 2,800         | Design             |
| 06059030       | ABC                 | ABC ST#7 PRICE ROOFING/FLOOR IMPROVE  | 64,700         | 0                | 4,763           | 4,763         | Design             |
| 06060150       | Courts              | RICHFIELD COURTHOUSE ROOF REPLACEN    | 39,212         | 0                | 39,212          | 39,212        | Construction       |
| 06061510       | Parks               | JORDANELLE ST PARK ROOFING IMPROVEN   | 48,100         | 0                | 1,840           | 1,840         | Design             |
| 06062900       | DOT                 | COTTONWOOD DOT MAINT SHOP ROOFING     | 54,200         | 0                | 1,840           | 1,840         | Design             |
| 06115700       | Snow College        | SNOW SCIENCE BLD ROOFING IMPROVEME    | 150,000        | 0                | 11,930          | 11,930        | Design             |
| 06116700       | Snow College        | SNOW FAMILY LIFE ROOFING IMPROVS      | 37,900         | 0                | 7,792           | 7,792         | Design             |
| 06148300       | DFCM                | FY'07 ROOFING PREVENTATIVE MAINTANAN  | 350,000        | 0                | 2,597           | 2,597         | Construction       |
| 06149300       | DFCM                | FY'07 ROOFING EMERGENCY PROGRAM       | 915,059        | 0                | 0               | 0             | Pending            |
| 06150300       | DFCM                | FY'07 ROOFING SEISMIC PROGRAM         | 852,930        | 0                | 0               | 0             | Pending            |
| 06154510       | Parks               | RED FLEET STATE PARK ROOFING IMPROVI  | 20,000         | 0                | 0               | 0             | Pending            |
| 06188900       | DOT                 | DOT STWD MAINTENANCE SHEDS ROOF RE    | 125,000        | 0                | 0               | 0             | Pending            |
| 06243730       | SUU                 | SUU HARRIS BLDGS #1 & #2 ROOFING      | 80,000         | 0                | 0               | 0             | Pending            |
| 06244510       | Parks               | ANTELOPE ISLAND ST PARK ROOFING IMPR  | 30,000         | 0                | 0               | 0             | Pending            |
| TOTALS         |                     |                                       | 4,334,161      | 3,101,745        | 427,895         | 3,529,639     |                    |

CASH BALANCE IN STATEWIDE ROOFING FUNDS \$ 6,866,871

UNENCUMBERED BALANCE \$ 5,412,749

CURRENT AVAILABLE BALANCE \$ 463,026

## STATEWIDE PAVING PROJECTS

| Agency             | Project  | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status    |
|--------------------|--|----------------|------------------|-----------------|---------------|-------------------|
| U OF U             | UU HCI CIRCLE RD RECONSTRUCTION - DELEGATED          | 93,600         | 30,892           | 0               | 30,892        | Delegated         |
| U OF U             | UU HDW UPPER LOOP RD RECONSTRUCTION - DELEGATED      | 70,200         | 4,563            | 0               | 4,563         | Delegated         |
| U OF U             | UU RED BUTTE ACCESS RD RECONSTRUCTION - DELEGATED    | 9,400          | 611              | 0               | 611           | Delegated         |
| U OF U             | UU BLD#245 ACCESS RD RECONSTRUCTION - DELEGATED      | 70,200         | 4,563            | 0               | 4,563         | Delegated         |
| U OF U             | UU RED BUTTE VISITOR CTR PRK RDWY SLURRY             | 32,800         | 2,132            | 0               | 2,132         | Delegated         |
| USU                | USU 900 EAST ROAD REBUILD - DELEGATED                | 64,600         | 0                | 0               | 0             | Delegated         |
| UBATC              | UINTAH BASIN ATC VERNAL PARK LOT PAVING              | 140,400        | 120,321          | 0               | 120,321       | Complete          |
| DFCM               | UNALLOCATED STATEWIDE PAVING FUNDS                   | 195,502        | 1,236            | 0               | 1,236         | Misc Expenditures |
| SNOW               | SNOW AC BLD PARKING PAVING REPAIRS                   | 57,480         | 57,480           | 0               | 57,480        | Construction      |
| U OF U             | UU MED DRIVE EAST INTERSECTION PAVING - DELEGATED    | 25,000         | 0                | 0               | 0             | Delegated         |
| U OF U             | UU EAST 309 DRIVE CONCRETE REPAIRS - DELEGATED       | 24,000         | 9,239            | 0               | 9,239         | Delegated         |
| U OF U             | UU PRESIDENTS CIRCLE SLURRY/ASPHALT REPR - DELEGATED | 100,000        | 0                | 0               | 0             | Delegated         |
| U OF U             | USU NORTHEAST STAFF PARK LOT EXPANSION - DELEGATED   | 220,000        | 4,710            | 0               | 179,005       | Delegated         |
| USU                | USU E CAMPUS DR CTR SHUTTLE LOT PAVING - DELEGATED   | 90,000         | 0                | 174,295         | 0             | Delegated         |
| ABC                | ABC BOUNTIFUL ST#8 LOT SEALCOATING                   | 15,000         | 45               | 0               | 45            | Design            |
| DHS                | USDC WEST DRIVE & MAIN AREA PAVING IMPRVS            | 60,000         | 39,771           | 0               | 39,771        | Construction      |
| UNG                | BEAVER NATIONAL GUARD ARMORY PAVING REPRS            | 70,000         | 66,226           | 0               | 66,226        | Construction      |
| Parks & Rec.       | RICHFIELD NATIONAL GUARD ARMORY PARK LOT IMPF        | 94,326         | 59,398           | 0               | 59,398        | Complete          |
| DPS                | WASATCH MTN PARK WATER TANK RD REPAIRS               | 95,000         | 87,367           | 0               | 87,367        | Pending           |
| DWS                | MOAB DPS TRUCK DRIVER TRAINING RANGE/STORM D         | 259,329        | 248,306          | 11,023          | 259,329       | Construction      |
| WSU                | WSU CAMPUS WIDE PAVING PROJECTS DESIGN               | 150,000        | 87,374           | 0               | 87,374        | Construction      |
| SLCC               | SLCC RRC W PARK LOT PAVING IMPROVEMENTS              | 345,000        | 0                | 0               | 0             | Pending           |
| SLCC               | SLCC RRC MAIN CAMPUS PRK LOT SLURRY                  | 45,000         | 0                | 0               | 0             | Pending           |
| U OF U             | UU ECCLES BLD ACCESS RD CONCRETE IMPROV              | 110,000        | 0                | 0               | 0             | Delegated         |
| U OF U             | UU UNION BLD LOADING DOCK IMPROV                     | 40,000         | 0                | 0               | 0             | Delegated         |
| U OF U             | UU CHEMISTRY BLD LOADING DOCK IMPROVS                | 35,000         | 0                | 0               | 0             | Delegated         |
| U OF U             | UU FEDERAL WAY PAVING IMPROVEMENTS                   | 75,000         | 0                | 0               | 0             | Delegated         |
| USU                | USU MOTOR POOL NORTH PRK LOT REBUILD                 | 216,000        | 0                | 0               | 0             | Delegated         |
| UVSC               | LVSC SLURRY RD AND PRK LOTS D.E. & F                 | 80,000         | 0                | 0               | 0             | Pending           |
| WSU                | WSU W-8 PARK LOT AND ACCESS RD OVERLAY               | 125,000        | 0                | 0               | 0             | Pending           |
| Snow College       | SNOW BALL FIELDS PARKING LOT SLURRY                  | 54,600         | 0                | 0               | 0             | Pending           |
| OW ATC             | OW ATC N ENTRANCE ROAD EXPANSION                     | 80,000         | 0                | 0               | 0             | Pending           |
| UBATC              | UBATC SOUTH PARKING LOT OVERLAY                      | 105,000        | 0                | 0               | 0             | Pending           |
| Corrections        | CUCF CENTRAL PLANT ASPHALT REPAIRS                   | 206,100        | 0                | 0               | 0             | Pending           |
| DFCM/State Library | ST LIBRARY PARK LOT SLURRY & STRIP                   | 40,000         | 0                | 0               | 0             | Pending           |
| Fairpark           | FAIRPARK SLURRY SEAL AND OVERLAY                     | 50,000         | 0                | 0               | 0             | Pending           |
| National Guard     | VERNAL ARMORY PAVING REPAIRS                         | 83,200         | 0                | 0               | 0             | Pending           |
| National Guard     | DRAPER NG COMPLEX MAINT CONCRETE REP                 | 50,000         | 0                | 0               | 0             | Pending           |
| National Guard     | VETERAN'S NURSING HOME PRK LOT REPAIRS               | 20,000         | 0                | 0               | 0             | Pending           |
| Parks & Rec.       | MILLSITE ST PRK PAVING IMPROVEMENTS                  | 30,000         | 0                | 0               | 0             | Pending           |
| Parks & Rec.       | HYURM ST PRK PAVING IMPROVEMENTS                     | 25,000         | 0                | 0               | 0             | Pending           |
| Parks & Rec.       | GREEN RIVER STPK PAVING IMPROVEMENTS                 | 195,400        | 0                | 0               | 0             | Pending           |
| Parks & Rec.       | YUBA ST PARK PAVING IMPROVEMENTS                     | 42,000         | 0                | 16,000          | 16,000        | Design            |
| Wildlife Resources | DWR FARMINGTON BAY WMA PAVING IMPROVS                | 180,000        | 0                | 0               | 0             | Pending           |

# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

## STATEWIDE PAVING PROJECTS

| Agency                 | Project                                  | Project Budget   | Previous Encumb. | Current Encumb.  | Total Encumb.    | Project Status |
|------------------------|--|------------------|------------------|------------------|------------------|----------------|
| 06100550 Public Safety | CAMP WMS OFF SHOOTING RANGE PAVING REPRS | 32,000           | 0                | 0                | 0                | Pending        |
| 06102300 DFCM          | FY'07 PAVING PREVENTATIVE MAINTENANCE FD | 330,000          | 0                | 42,268           | 42,268           | Construction   |
| 06103300 DFCM          | FY'07 UCI CRACKSEAL PROGRAM FUND         | 250,000          | 0                | 140,155          | 140,155          | Construction   |
| 06227790 UVSC          | UVSC PARKING LOT V PHASE 11              | 1,025,756        | 0                | 1,025,756        | 1,025,756        | Construction   |
| <b>TOTALS</b>          |  | <b>5,831,892</b> | <b>824,234</b>   | <b>1,409,496</b> | <b>2,233,730</b> |                |

CASH BALANCE OF STATEWIDE PAVING FUNDS

\$ 4,854,564

UNENCUMBERED BALANCE

\$ 3,598,162

CURRENT AVAILABLE BALANCE

\$ 194,266

## DFCM ENERGY PROGRAM

Sep-06

| Project Number | Agency          | Project   | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status |
|----------------|-----------------|---|----------------|------------------|-----------------|---------------|----------------|
| 01216310       | DFCM            | Various Energy Audits                           | 144,231        | 50,567           | 32,364          | 82,931        | Pending        |
| 01290210       | Bridgerland ATC | Lighting Retrofit                               | 155,000        | 155,000          | (14,631)        | 140,369       | Design         |
| 02140300       | DFCM            | Various Campus ESCO Investigations              | 56,712         | 56,712           | 0               | 56,712        | Study          |
| 05030300       | DFCM            | Various Buildings Retro-commissioning           | 988,971        | 4,254            | 0               | 4,254         | Pending        |
| 06285790       | UVSC            | UVSC Energy Savings Projects Identified in ESCO | 180,000        | 0                | 0               | 0             | Pending        |
|                |                 |   | 1,524,914      | 266,533          | 17,733          | 284,266       |                |

CASH BALANCE OF ENERGY PROJECTS  
UNENCUMBERED BALANCE  
CURRENT AVAILABLE BALANCE

\$ 1,287,554  
\$ 1,240,648  
\$ 61,300



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## STATEWIDE LAND OPTIONS & ACQUISITION FUND

Sep-06

| Project Number | Agency | Project                          | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status |
|----------------|--------|----------------------------------|----------------|------------------|-----------------|---------------|----------------|
| FF 02208       | DFCM   | Land Options and Appraisals Fund | 510,380        | 279,286          | 220,697         | 499,983       | On Going       |
| TOTALS         |        |                                  | 510,380        | 279,286          | 220,697         | 499,983       |                |

CASH BALANCE OF STATEWIDE Land Options & Acquisition FUNDS  
UNENCUMBERED BALANCE  
CURRENT AVAILABLE BALANCE

\$ 150,396  
\$ 150,396  
\$ 150,396

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## CONTINGENCY FUND

### LAST CURRENT QUARTERLY REPORT QUARTERLY REPORT Jun-06 Sep-06

| AGENCY            | DESCRIPTION   | Contingency Budget Percentage | Transfers From Contingency | % To Construction Budget | Transfers From Contingency | % To Construction Budget |
|-------------------|---|-------------------------------|----------------------------|--------------------------|----------------------------|--------------------------|
| DFCM              | DFCM Transfer To Project Reserve Per 2006 House Bill #1 | 0.00%                         | 1,500,000.00               | 100.00%                  | 1,500,000.00               | 100.00%                  |
| U OF U            | Settlement on Housing Contract                          | 0.00%                         | 1,479,794.06               | 178.97%                  | 1,479,794.06               | 178.97%                  |
| DFCM              | Settlement w/Granville On Various Projects              | #DIV/0!                       | 150,000.00                 | 0.00%                    | 150,000.00                 | 0.00%                    |
| Corrections       | Freemont, Bonneville, Orange St, N. Utah Community Ctrs | 10.00%                        | 27,138.40                  | 7.55%                    | 27,138.40                  | 7.55%                    |
| State Hosp        | Slate Canyon Water Pipeline                             | 8.64%                         | 106,852.09                 | 9.83%                    | 106,852.09                 | 9.83%                    |
| Snow College      | Performing Arts Building                                | 4.27%                         | 413,445.38                 | 2.86%                    | 413,445.38                 | 2.86%                    |
| Corrections       | CUCF Mega Bldg Shower Repairs                           | 9.24%                         | 258,642.81                 | 63.41%                   | 270,097.36                 | 66.22%                   |
| U OF U            | Warnock Engineering Building                            | 2.46%                         | 70,158.86                  | 0.33%                    | 118,259.86                 | 0.56%                    |
| USU               | New Merrill Library                                     | 4.54%                         | 540,510.95                 | 1.60%                    | 540,510.95                 | 1.60%                    |
| U OF U            | Marriot Library Renovation                              | 83.26%                        | 60,110.25                  | 2.40%                    | 78,780.25                  | 3.15%                    |
| U OF U            | Health Science Education Building                       | 4.53%                         | 219,168.37                 | 0.84%                    | 217,457.31                 | 0.83%                    |
| Natural Resources | Admin Bldg Replace R113 Chiller                         | 9.50%                         | 1,581.00                   | 1.00%                    | 1,581.00                   | 1.00%                    |
| Corrections       | Draper Max Sec Block PLC Replacement                    | 9.50%                         | -                          | 0.00%                    | 1,522.88                   | 1.13%                    |
| WSU               | Gymnasium Renovation                                    | 4.39%                         | 171,631.00                 | 2.52%                    | 221,758.00                 | 3.26%                    |
| WSU               | Library Entrance Renovation Ph. I                       | 7.79%                         | 72,281.10                  | 7.79%                    | 268,298.10                 | 28.91%                   |
| SUU               | Old Main Bldg HVAC/Electrical/Seismic Improvements      | 8.09%                         | 6,200.00                   | 0.25%                    | 6,200.00                   | 0.25%                    |
| Corrections       | AP&P ISES "Priority Ones"                               | 3.55%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Parks & Rec       | Little Deer Creek Irrigation Line                       | 18.03%                        | 31,028.80                  | 21.85%                   | 31,028.80                  | 21.85%                   |
| Dixie College     | Central Chiller Replacement                             | 9.00%                         | 15,107.30                  | 2.15%                    | 15,107.30                  | 2.15%                    |
| UDOT              | Great Salt Lake Observation Deck Repairs                | 9.50%                         | 2,909.75                   | 2.89%                    | 2,909.75                   | 2.89%                    |
| SLCC              | Jordan Campus Health Sciences Bldg                      | 4.50%                         | 1,788.00                   | 0.01%                    | 1,788.00                   | 0.01%                    |
| Human Services    | USDC Raintree Bldg Remodel                              | 8.19%                         | 95,103.52                  | 8.58%                    | 95,103.52                  | 8.58%                    |
| Parks & Rec       | Great Salt Lake St Park Sewer Upgrade                   | 9.47%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| CEU               | San Juan Campus Library & Health Sciences               | 2.95%                         | 3,975.17                   | 0.08%                    | 11,230.08                  | 0.24%                    |
| CEU               | Athletic Center Shower Repairs                          | 9.17%                         | 490.00                     | 0.22%                    | 490.00                     | 0.22%                    |
| SNOW              | Heat Plant Boiler Upgrade Design                        | 8.25%                         | 185,537.00                 | 14.71%                   | 280,883.79                 | 22.27%                   |
| UNG               | Salt Lake Readiness Center                              | 4.01%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Corrections       | Ada/Fire Suppression Upgrade                            | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Courts            | Orem HVAC Upgrade                                       | 9.50%                         | 5,989.00                   | 3.01%                    | 5,989.00                   | 3.01%                    |
| Courts            | Provo HVAC Upgrade                                      | 9.52%                         | 11,702.00                  | 6.66%                    | 11,702.00                  | 6.66%                    |
| DFCM              | Provo Regional Ctr Fire Alarm Upgrade                   | 9.25%                         | 27,126.30                  | 7.93%                    | 29,655.77                  | 8.66%                    |
| Wildlife          | Mantua Hatchery Spring Covers                           | 0.55%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Corrections       | Orange St/Fremont Comm Cc Restroom Improv.              | 8.75%                         | -                          | 0.00%                    | 17,935.15                  | 2.57%                    |
| Corrections       | Orange Street CCC Code Compliance Improvements          | 8.50%                         | 59,872.46                  | 30.47%                   | 90,215.31                  | 45.92%                   |

# DFCM

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## CONTINGENCY FUND

### LAST CURRENT QUARTERLY REPORT QUARTERLY REPORT Jun-06 Sep-06

| AGENCY            | DESCRIPTION                                  | Contingency Budget Percentage | Transfers From Contingency | % To Construction Budget | Transfers From Contingency | % To Construction Budget |
|-------------------|--|-------------------------------|----------------------------|--------------------------|----------------------------|--------------------------|
| SUU               | Utility Tunnel Extension                     | 8.37%                         | 140,506.81                 | 11.08%                   | 162,271.81                 | 12.80%                   |
| Corrections       | Draper Vocational Training Center            | 6.00%                         | 70,310.73                  | 5.08%                    | 70,310.73                  | 5.08%                    |
| State Hosp        | Warehouse Replacement                        | 5.74%                         | 14,973.29                  | 1.15%                    | 113,427.69                 | 8.70%                    |
| UVSC              | Alpine Life & Learning Bldg. Renovation      | 8.06%                         | 655.00                     | 0.16%                    | 2,005.00                   | 0.50%                    |
| Corrections       | CUCF 288 Bed Facility                        | 4.19%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Natural Resources | Fire Management Services Bldg                | 5.23%                         | 732,524.42                 | 100.00%                  | 791,356.77                 | 108.03%                  |
| DFCM              | Provo Reg. Ctr Repl Chillers/Cntrls Upgrade  | 9.50%                         | 18,918.00                  | 9.14%                    | 25,944.00                  | 12.54%                   |
| Corrections       | Draper Oquirrh/Uinta Control Rms Upgrades    | 9.25%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Wildlife          | Cache Valley Hunter Ed Bldg Improvments      | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| SUU               | Teacher Education Center                     | 4.89%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Dixie College     | Health Sciences Building                     | 3.68%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| USDC              | New Housing Unit                             | 5.44%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UDOT              | Vernal Maint Complex                         | 5.69%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UDOT              | Brigham City Maint Station                   | 6.31%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Health            | Cannon Health Bd Elevator Modernization      | 9.25%                         | 6,394.50                   | 1.57%                    | 6,394.50                   | 1.57%                    |
| DFCM              | Governor's Mansion Elevator Upgrades         | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UNG               | Hill AFB Museum Landscaping                  | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| WSU               | Peterson Plaza Concrete/Landscape Improv.    | 9.25%                         | -                          | 0.00%                    | 49,269.00                  | 18.42%                   |
| ABC               | Vernal St. #28 Tile/Door Loading Dock        | 9.62%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UBATC             | Paint Booth Vent System                      | 48.60%                        | -                          | 0.00%                    | -                          | 0.00%                    |
| UBATC             | HVAC Controls Improvments                    | 9.49%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Corrections       | Draper Prison Perimeter Security Upgrade     | 8.40%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| USDC              | Presidents Circle Slurry/Asphalt Repair      | 9.83%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| SUU               | Boiler Pint Automation/Power Meterng         | 9.47%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| DFCM              | State Office Bldg Elevators                  | 8.47%                         | 12,500.00                  | 3.44%                    | 12,500.00                  | 3.44%                    |
| Wildlife          | Springville Hatch Fry Tanks Wtrline Replacem | 8.66%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Corrections       | Electrical & Data Systems Upgrade            | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Youth Corrections | HVAC System Upgrade                          | 9.25%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Human Services    | Richfield DHS Family Support Ctr Remodel     | 9.50%                         | 18,049.45                  | 8.65%                    | 18,049.45                  | 8.65%                    |
| Parks & Rec       | Coral Pink Boardwalk Replacement             | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| DATC              | Fire Alarm Upgrade                           | 8.94%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| SLCC              | Soc/Lhm Campus Emergency Generators          | 9.00%                         | 4,840.00                   | 2.41%                    | 12,355.38                  | 6.16%                    |
| Courts            | Provo Wiring Upgrade                         | 9.00%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Courts            | Provo District Security Upgrade              | 8.00%                         | -                          | 0.00%                    | 14,539.46                  | 10.02%                   |
| Dixie College     | Gym, Cox Aud. N. Plaza                       | 8.08%                         | 44,615.00                  | 3.80%                    | 68,267.00                  | 5.81%                    |

# DFCM

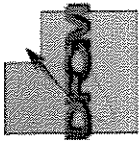
Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

LAST  
QUARTERLY REPORT  
Jun-06

CURRENT  
QUARTERLY REPORT  
Sep-06

| AGENCY            | DESCRIPTION                              | Contingency Budget Percentage | Transfers From Contingency | % To Construction Budget | Transfers From Contingency | % To Construction Budget |
|-------------------|--|-------------------------------|----------------------------|--------------------------|----------------------------|--------------------------|
| OWATC             | BDO Buildout Phase III                   | 4.47%                         | 50,134.09                  | 14.51%                   | 55,172.61                  | 15.97%                   |
| DFCM              | Misc. Improvements At State Agencies     | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| State Hosp        | Sewer Line Replacement                   | 9.52%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| USU               | Heat Plant Water Treatment Repairs       | 0.00%                         | 86,605.00                  | 11.55%                   | 86,605.00                  | 11.55%                   |
| SUU               | Harris Pnt Opr, Sci Bds Structural       | 9.50%                         | 29,948.30                  | 19.44%                   | 35,729.30                  | 23.20%                   |
| DFCM              | Provo Reg Ctr Replace Concrete Plaza     | 9.50%                         | -                          | 0.00%                    | 54,171.70                  | 38.62%                   |
| DFCM              | Blanding Govt Serv Bd Repl HVAC Controls | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| USDC              | Counter Tops Replacement                 | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UNG               | Lehi Restroom Remodel                    | 9.44%                         | 2,411.00                   | 2.80%                    | 2,411.00                   | 2.80%                    |
| DFCM              | Brigham Reg Ctr Carpet Replacement       | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| State Hosp        | Substation Upgrades                      | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| UVSC              | Large Irrigation Pond Concrete Liner     | 9.00%                         | 4,486.79                   | 0.71%                    | 4,486.79                   | 0.71%                    |
| UDOT              | Region 3 Admin Bldg Instl Fire Alarm     | 9.50%                         | -                          | 0.00%                    | -                          | 0.00%                    |
| Natural Resources | Admin. Bldg Elevator Upgrade             | 9.50%                         | 8,914.00                   | 4.41%                    | 8,914.00                   | 4.41%                    |
| DCED              | Rio Grande Depot Controls Upgrades       | 6.84%                         | 9,501.50                   | 9.70%                    | 9,501.50                   | 9.70%                    |
| Youth Corrections | Decker Lake Fire Alarm Syst Upgrades     | 10.67%                        | -                          | 0.00%                    | 1,350.41                   | 1.75%                    |
| Fairpark          | Various Restrooms Ada Upgrades           | 9.50%                         | -                          | 0.00%                    | 505.00                     | 0.35%                    |
| UVSC              | Student Study Area                       | 7.36%                         | 14,974.41                  | 9.99%                    | 14,974.41                  | 9.99%                    |
| Parks & Rec       | Vernal Fieldhouse of Natural History     | 1.36%                         | 129,301.91                 | 1.20%                    | 129,301.91                 | 1.20%                    |
| State Hosp        | Rampton Bldg Phase II                    | 4.64%                         | 597,349.81                 | 5.11%                    | 597,349.81                 | 5.11%                    |
| Corrections       | Lightning Protection System              | 0.00%                         | 21,271.15                  | 3.68%                    | 21,271.15                  | 3.68%                    |



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

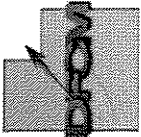
Agency: ALL  
Manager: ALL  
Contractor: ALL

## Construction Contract Status

Contract Types: 'CONST NEW SPACE'; 'CONST REMODEL'; 'CONST SITE IMP'; 'DESIGN BUILD'; 'HAZ MAT CONST'; 'UNCLASS CONST'; 'PAVING'; 'ROOFING'

### Open Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency    | Project  | Contract | Contract Name                                    | Contractor                            | Manager       | Current Contract Amount | Days Contract | Days Left | % Paid  | Sub Compl |
|-----------|----------|----------|--|---------------------------------------|---------------|-------------------------|---------------|-----------|---------|-----------|
| UU        | 02032750 | 067068   | Mariotti Library Asbestos Abatement              | Roctom Industrial Corp                | Knudsen       | \$40,507.47             | 32            | -337      | 100.00% |           |
| WSU       | 05267810 | 067222   | WSU Miller Admin Bldg Stairway Repair            | D&D Reconstruction                    | Baxter        | \$10,892.50             | 9             | -258      | 90.00%  |           |
| CUCF BLDG | 01254110 | 067119   | CUCF Mega Bldg Inmate Shower Rep Constr          | WCI, Llc                              | James         | \$21,900.00             | 77            | -249      | 87.37%  |           |
| UVSC      | 03236790 | 047447   | Energy Savings Performance Contract-Uvsc         | Chevron Energy Solutions Company      | Clark, Curtis | \$9,493,424.00          | 382           | -234      | 100.00% | 3/6/2006  |
| DRAPR FAC | 03243100 | 047435   | Energy Performance Contract - Utah State Prison  | Johnson Controls Inc                  | Clark, Curtis | \$5,026,112.00          | 380           | -215      | 99.51%  | 2/1/2006  |
| DIXIE     | 04035640 | 067253   | Dsc Central Boiler/Chiller Plant Window Replac   | Jones Paint & Glass St George         | Wessman       | \$41,980.00             | 44            | -179      | 0.00%   |           |
| WILDLIFE  | 04226520 | 067145   | Loa Fish Hatchery Raceway Repairs                | Protech Corporation                   | Beers         | \$128,813.35            | 147           | -174      | 100.00% |           |
| SNOW      | 04171700 | 057402   | Central Heating Plant Upgrade                    | Alternative Mechanical                | Wessman       | \$1,308,815.00          | 309           | -161      | 99.95%  |           |
| FFL       | 05026500 | 067092   | DNR Fire Management Services Facility            | Ascent Construction Inc               | Mckay         | \$657,356.77            | 225           | -122      | 99.76%  |           |
| NAVAJO    | 03272300 | 067156   | Navajo Vly Vendor Village                        | Forest Line Construction Llc          | James         | \$1,914,958.65          | 174           | -118      | 98.60%  |           |
| WILDLIFE  | 04149520 | 067080   | DWR Warm Water Interim Hatchery Facility         | Bailey Construction Company Inc       | Bowen         | \$1,113,927.54          | 204           | -107      | 93.88%  | 7/10/2006 |
| DEVEL CTR | 05103410 | 067294   | Developmental West Drive/Main Area Paving I      | Preferred Paving                      | Clark         | \$36,571.18             | 84            | -88       | 85.07%  |           |
| SNOW      | 05087700 | 067308   | Snow College Ac Bldg Parking Lot Paving Repa     | George W Johansen Construction        | James         | \$57,480.00             | 66            | -88       | 0.00%   |           |
| ST HOSP   | 05220420 | 067110   | State Hospital Electrical Substation Repairs     | Larsen Utilities Construction Company | Russell       | \$49,655.00             | 241           | -87       | 62.42%  |           |
| ST HOSP   | 05013420 | 067093   | State Hospital Warehouse Replacement             | Ascent Construction Inc               | Mckay         | \$1,530,122.62          | 263           | -84       | 100.00% |           |
| USU       | 05194770 | 067149   | USU Heat Plant Water Treatment Repairs           | V o Brothers Mechanical Llc           | Wessman       | \$169,726.00            | 230           | -84       | 76.56%  |           |
| SUU       | 05195730 | 067315   | Sun-Harris/ Plant Opr/science Bldgs Structural R | Carter Enterprises                    | Wessman       | \$173,229.30            | 72            | -83       | 100.00% |           |
| UU        | 01009750 | 037497   | John A Moran Eye Center II - CM/GC               | Layton Construction Company           | Knudsen       | \$44,681,546.00         | 1065          | -82       | 94.98%  |           |
| UVSC      | 05023790 | 067334   | UVSC Alpine Building Remodel                     | Alarm Control Company                 | Baxter        | \$39,653.00             | 73            | -78       | 49.10%  |           |
| USU       | 05038770 | 067072   | USU Media/Telecom Bld Roof Imprvmt               | Roof Management Systems Inc           | Hunting       | \$24,600.00             | 288           | -74       | 89.84%  |           |
| UVSC      | 05204300 | 067360   | UVSC West Plaza Roofing Upgrade                  | Utah Tile & Roofing Inc               | Middleton     | \$16,449.21             | 67            | -67       | 100.00% |           |
| NG        | 06063480 | 067431   | Natl Guard St George Armory Roofing Improve      | Clarks Quality Roofing Inc            | Hunting       | \$92,450.00             | 28            | -55       | 0.00%   |           |
| UU        | 02032750 | 037264   | Mariotti Library Renovation                      | Okland Construction Company, Inc      | Knudsen       | \$55,987,309.32         | 1122          | -53       | 38.29%  |           |
| NG        | 05041470 | 067190   | Logan Natl Guard Armory Roofing Improvemen       | Redd Roofing & Construction Co        | Hunting       | \$199,163.00            | 221           | -53       | 43.18%  |           |
| NG        | 05122470 | 067304   | Lehi Natl Guard Armory Reroof                    | All Weather Waterproofing Inc         | Lloyd         | \$121,312.00            | 100           | -53       | 0.00%   |           |
| PARKS     | 05058510 | 067352   | Dead Horse Pt Sp New Entrance Station Buildin    | Ben Byrd Construction Llc             | Clark         | \$98,487.00             | 72            | -53       | 65.69%  |           |
| DWS       | 05115920 | 067359   | Clearfield DWS Parking Improvements              | Consolidated Paving & Concrete        | Clark         | \$73,888.00             | 85            | -53       | 0.00%   |           |
| NG        | 05270480 | 067412   | Natl Guard Draper Hq North Parking Lot Paving    | Staker & Parson Companies             | Clark         | \$87,219.00             | 14            | -53       | 0.00%   |           |
| DPCM      | 05184300 | 067416   | DAS Third Floor Remodel                          | Chavez Llc                            | Mckay         | \$17,946.00             | 45            | -53       | 0.00%   |           |
| NG        | 06036480 | 067460   | Natl Guard Draper Hq Joint Operations Center R   | Broderick & Henderson Construction Lc | Smith         | \$120,767.00            | 28            | -53       | 0.00%   |           |
| CEU       | 04150620 | 057489   | Library & Health Sciences Bldg - San Juan Cam    | Hogan & Assoc Construction Inc        | Mckay         | \$4,960,805.70          | 366           | -52       | 93.35%  |           |
| DWS       | 04045920 | 067063   | DWS Logan Employment/Eligibility Center          | Bailey Construction Company Inc       | Mckay         | \$2,492,682.00          | 318           | -47       | 76.31%  |           |
| DATC      | 05152200 | 067224   | Davis ATC Campus Fire Alarm Upgrade              | Future Tech Inc                       | Russell       | \$198,944.37            | 216           | -43       | 77.70%  |           |
| SFTY-OTH  | 05112550 | 067303   | DPS Moab Reg Truck Driver Training Area Pavi     | Legrand Johnson Construction          | Clark         | \$254,055.45            | 118           | -43       | 94.70%  |           |
| JV COURT  | 05273150 | 067216   | Provo Juvenile Court Roofing Improvements        | Conwest Inc                           | Middleton     | \$323,599.54            | 182           | -42       | 100.00% | 7/11/2006 |
| DEVEL CTR | 05201410 | 067381   | USDC Qualtrun/Oakridges Countertop Replacem      | Waide Payne Construction Inc          | James         | \$169,700.00            | 84            | -39       | 0.00%   |           |
| USU       | 03200770 | 057009   | Student Housing Fac & Parking Structure - D/B    | Evergreen Collegiate Llc              | Mckay         | \$31,160,783.00         | 729           | -33       | 77.98%  |           |
| CUCF BLDG | 01254110 | 067084   | CUCF Mega Bldg Inmate Shower Rprs Phase          | Kay General Contracting Inc           | James         | \$152,257.01            | 321           | -33       | 94.98%  |           |
| UBATC     | 05078250 | 067318   | UBATC - Pant Booth Exp/Ada Door Improvem         | Wise Builders Llc                     | Middleton     | \$98,600.00             | 120           | -33       | 30.69%  |           |



## Division of Facilities Construction and Management

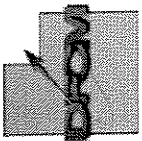
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

### Construction Contract Status

Open Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency    | Project  | Contract | Contract Name                                     | Contractor                             | Manager   | Current Contract Amount | Days | Left | Days    | % Paid     | Sub Compl |
|-----------|----------|----------|---|--|-----------|-------------------------|------|------|---------|------------|-----------|
| WSU       | 05276810 | 067389   | WSU Stores & Receiving Building Expansion - CM/GC | Broderick & Henderson Construction Lc  | Anderson  | \$457,144.83            | 84   | -32  | 11.03%  |            |           |
| WSU       | 03214810 | 057256   | Stewart Library Renovation - CM/GC                | Ascent Construction Inc                | Bowen     | \$1,409,829.79          | 261  | -30  | 82.32%  | 10/28/2005 |           |
| USU       | 03269770 | 057359   | Romney Stadium Renovation Phase                   | Spindler Construction Corp             | McKay     | \$1,691,264.15          | 136  | -29  | 100.00% | 9/17/2005  |           |
| UBATC     | 05080250 | 067357   | UBATC Bldg Mgmt Sys Upgd/Computer Room            | Yamas Controls Intermountain           | Middleton | \$45,743.00             | 90   | -29  | 0.00%   |            |           |
| PARKS     | 04255510 | 067290   | Goblin Valley Sp New Visitors Center and Restr    | Busk Incorporated                      | Reddoor   | \$545,929.00            | 150  | -26  | 79.86%  |            |           |
| DISTRICT  | 04200150 | 067213   | Provo Court Hvac/Controls Upgrade                 | Mechanical Service & Systems           | Wessman   | \$161,371.00            | 87   | -25  | 93.61%  | 3/21/2006  |           |
| UU        | 05239750 | 067291   | UU Widsoe and Emery Bldgs Roofing Improve         | Utah Correctional Industries           | Hunting   | \$683,276.00            | 149  | -25  | 47.41%  |            |           |
| WILDLIFE  | 06065300 | 067449   | Ogden Hunters Ed Building                         | Rocom Industrial Corp                  | Anderson  | \$43,500.00             | 54   | -23  | 20.14%  |            |           |
| DATC      | 04024220 | 057475   | Entrepreneurial Center                            | Rocom Industrial Corp                  | Knudsen   | \$1,897,264.00          | 403  | -22  | 96.70%  |            |           |
| SFTY-OTH  | 06009550 | 067346   | Ps Camp Will Alternate Eoc Generator              | Gramoll Construction Company           | Russell   | \$45,728.00             | 120  | -20  | 28.43%  |            |           |
| USU       | 05037770 | 067139   | USU Bnr Building Roofing Improvements             | K-Bar Electric, Inc                    | Hunting   | \$277,911.00            | 254  | -18  | 67.34%  | 7/18/2006  |           |
| DPCM      | 05064310 | 067158   | Governors Mansion Elevator Upgrades               | Thyssenkrupp Elevator Corporation      | Anderson  | \$58,440.00             | 191  | -15  | 51.11%  | 6/15/2006  |           |
| PARKS     | 05169510 | 067263   | Coral Pink Sand Dunes Sp Misc Improvements        | McCullough Engineering and Contracting | Lloyd     | \$378,914.28            | 132  | -15  | 98.98%  | 6/15/2006  |           |
| PARKS     | 05261510 | 067397   | Parks Motocross Track Improvements                | Slaker & Parson Companies              | Clark     | \$458,455.00            | 70   | -14  | 35.43%  |            |           |
| WSU       | 02278810 | 057151   | Swenson Building Remodel - CM/GC                  | Hughes General Contractors Inc         | Hinrichs  | \$7,680,245.00          | 645  | -13  | 80.44%  |            |           |
| PARKS     | 04147510 | 067502   | Grt SI Marina Sewer Pipe Location Services        | Don Boothe Plumbing                    | James     | \$87,166.99             | 37   | -13  | 44.19%  |            |           |
| SUU       | 04245730 | 057407   | Utility Tunnel Extension                          | Valley Design & Construction           | Wessman   | \$1,255,835.00          | 202  | -12  | 99.60%  | 12/9/2005  |           |
| UVSC      | 05264790 | 067370   | UVSC Student Study Area Infill Space              | Broderick & Henderson Construction Lc  | Crawford  | \$171,875.00            | 111  | -12  | 54.48%  |            |           |
| BATC      | 06011210 | 067356   | Bridgeland A/C Boiler Replacement/Control U       | A H Palmer & Sons                      | Hunting   | \$557,118.00            | 100  | -11  | 39.88%  |            |           |
| STORES    | 06059030 | 077007   | Price ABC #7 Floor Replacement                    | Kevin's Abbey Carpet                   | Ambre     | \$15,000.00             | 21   | -11  | 0.00%   |            |           |
| FAIR      | 05254370 | 067341   | Fairpark Various Restrooms Ada Upgrades           | Chad Husband Construction Inc          | Baxter    | \$168,482.41            | 108  | -10  | 80.77%  | 7/20/2006  |           |
| SLCC      | 05288660 | 067268   | SLCC Rrc Thayne Ctr & Alumni Assn Remodel         | Wade Payne Construction Inc            | Baxter    | \$130,540.75            | 89   | -9   | 100.00% | 5/18/2006  |           |
| PARKS     | 05091510 | 067316   | Edge of the Cedars Sp - Roofing Improvements      | Convast Inc                            | Middleton | \$93,124.00             | 83   | -8   | 99.03%  | 6/23/2006  |           |
| DRAPR FAC | 05032100 | 067339   | Doc Craper Prison Unit/Oquirrh Cntrl Rm Rem       | Broderick & Henderson Construction Lc  | Middleton | \$390,400.00            | 132  | -7   | 3.23%   |            |           |
| DPCM      | 05199310 | 067379   | Provo Regional Center Plaza Pavers Replacement    | Broderick & Henderson Construction Lc  | James     | \$194,437.70            | 106  | -7   | 70.35%  |            |           |
| WSU       | 05283810 | 067432   | WSU Lind Lecture Hall Remodel                     | Chad Husband Construction Inc          | Anderson  | \$578,092.00            | 70   | -7   | 10.35%  |            |           |
| DPCM      | 06228310 | 077026   | Ogden Regional Center 7th Floor Remodel           | Chavez Llc                             | Nautia    | \$8,262.00              | 19   | -7   | 0.00%   |            |           |
| COURTS    | 05179150 | 067297   | Provo Courts Security System Upgrade              | Hidden Peak Electric Co Inc            | Russell   | \$210,520.46            | 159  | -6   | 79.46%  |            |           |
| DCED      | 05243070 | 067237   | State History Rio Grande Depot Controls Upgra     | Utah Controls Inc                      | McKay     | \$341,417.00            | 241  | -5   | 84.13%  |            |           |
| NG        | 05040470 | 067342   | Ogden Natl Guard Armory Roofing/Mech/elec         | Kendrick Bros Roofing Inc              | Hunting   | \$650,033.35            | 115  | -4   | 2.63%   |            |           |
| WSU       | 06052810 | 067450   | WSU Bldg No 4 Galvanized Pipe Replacement         | Ralph Tye & Sons Inc                   | Anderson  | \$294,412.00            | 73   | -4   | 10.56%  |            |           |
| WSU       | 05070810 | 067484   | WSU Peterson Plaza Irrigation                     | Grass Plus Inc                         | Anderson  | \$39,200.00             | 64   | -4   | 0.00%   |            |           |
| UVSC      | 06227790 | 067486   | UVSC Lot V Paving Improvements                    | Genava Rock Products Inc               | Clark     | \$993,756.38            | 53   | -4   | 0.00%   |            |           |
| DPCM      | 02026300 | 077036   | Universal Wastes Remediation Prior To Demo        | Rocom Industrial Corp                  | Mueller   | \$20,383.50             | 8    | -4   | 0.00%   |            |           |
| NG        | 05020480 | 067099   | Natl Guard Camp Wms Jitc Bldg #3                  | Keller Construction Inc                | Smith     | \$729,028.64            | 255  | -3   | 110.45% | 5/18/2006  |           |
| WSU       | 05283810 | 067382   | WSU Lind Lecture Hall Abatement/Demolition        | Fresh Air Environmental Solutin        | Anderson  | \$203,349.00            | 37   | -3   | 97.16%  | 6/19/2006  |           |
| STORES    | 05076030 | 067317   | Vernal ABC Store #28 Loading Dock/Exterior D      | Wise Builders Llc                      | Middleton | \$67,526.00             | 120  | -2   | 100.00% | 7/22/2006  |           |
| UVSC      | 03128790 | 057236   | Vineyard Elementary School Remodel & Charter      | Garff Construction Corp                | Beers     | \$2,028,357.00          | 235  | -1   | 100.00% | 8/15/2005  |           |
| NG        | 05006480 | 067009   | Jitc Building #2 - Camp Williams                  | Keller Construction Inc                | Smith     | \$733,453.60            | 200  | -1   | 99.32%  | 2/1/2006   |           |
| COURTS    | 02043150 | 047049   | New West Jordan Courts Facility                   | Oakland Construction Company, Inc.     | Hinrichs  | \$16,266,460.95         | 571  | 0    | 98.87%  | 5/13/2005  |           |
| UBATC     | 04060250 | 057365   | Parking Lot Repairs - Vernal Campus               | Burdick Paving                         | Clark     | \$110,214.00            | 80   | 0    | 100.00% | 6/30/2005  |           |
| YTH CORR  | 05182430 | 057441   | Millcreek Youth Center Chapel                     | Craig M Cull                           | Hinrichs  | \$102,890.00            | 359  | 0    | 99.22%  | 5/20/2006  |           |



## Division of Facilities Construction and Management

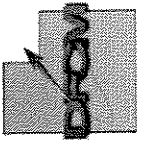
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

# Construction Contract Status

Open Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency    | Project  | Contract | Contract Name                                  | Contractor                              | Manager   | Current Contract Amount | Days Left | % Paid | Sub Compl |
|-----------|----------|----------|--|---|-----------|-------------------------|-----------|--------|-----------|
| DCFS      | 05129400 | 067205   | DHS Richfield Family Support Center Remodel    | McCullough Engineering and Contracting  | Reddour   | \$222,869.67            | 177       | 0      | 100.00%   |
| UU        | 05021750 | 067249   | UU Law Building/Library Roofing Improvement    | Kendrick Bros Roofing Inc               | Hunting   | \$395,306.74            | 175       | 0      | 81.55%    |
| DIXIE     | 05181640 | 067264   | Dixie College Mise Improvements                | Garfr Construction Corp                 | Mueller   | \$1,092,949.00          | 181       | 0      | 83.26%    |
| WILDLIFE  | 06048520 | 067398   | Cache Valley Hunters Ed 300 Yard Range         | Staker & Parson Companies               | Hunting   | \$47,250.00             | 22        | 0      | 11.42%    |
| WILDLIFE  | 06048520 | 067405   | Cache Valley Hunters Ed Excavating             | Scott Weeks Excavating                  | Hunting   | \$12,000.00             | 22        | 0      | 76.25%    |
| UVSC      | 06083790 | 077061   | UVSC Slurry Road/Pkg Lots D.e.f                | Morgan Pavement Maintenance             | Clark     | \$49,000.00             | 5         | 0      | 0.00%     |
| UU        | 98214750 | 997257   | Single Student Apartments - Student Housing    | Granville Constructors Inc              | James     | \$10,503,385.97         | 0         | 0      | 98.03%    |
| DEVEL CTR | 04146410 | 057268   | Raintree Residence Remodel                     | Keller Construction Inc                 | James     | \$1,407,248.19          | 281       | 3      | 99.73%    |
| DFCM      | 05031310 | 067189   | Provo Reg Ctr Hvac/Controls Upgrade            | Mechanical Service & Systems            | Wessman   | \$476,217.00            | 134       | 3      | 97.47%    |
| NG        | 05228480 | 067458   | Natl Guard Camp Williams Bldg 3040 Renovati    | Chad Husband Construction Inc           | Lloyd     | \$137,564.00            | 80        | 3      | 14.33%    |
| PARKS     | 05269510 | 067199   | Wasatch Mtn State Park Various Improvements    | McCullough Engineering and Contracting  | Baxter    | \$250,674.82            | 278       | 4      | 43.28%    |
| SLCC      | 05177670 | 067282   | SLCC Soc/Lhm Emergency Generator Improve       | Tasco Engineering Inc                   | Russell   | \$242,654.81            | 159       | 4      | 93.68%    |
| YTH CORR  | 05128430 | 067328   | Jrs Sw Utah Yth Ctr HVAC System Upgrade        | Tod R Packer Heating & Air Conditionin  | Reddour   | \$341,325.00            | 157       | 4      | 77.96%    |
| WILDLIFE  | 04007520 | 067166   | DWR Mammoth Creek Fish Hatchery Filtration     | Harward & Rees                          | Hinrichs  | \$401,786.21            | 178       | 5      | 97.07%    |
| WILDLIFE  | 05262520 | 067288   | DWR Fountain Green Fish Hatchery Raceway C     | Continental Engineering & Construction  | Baxter    | \$766,289.00            | 165       | 5      | 69.48%    |
| WILDLIFE  | 05043520 | 067343   | DWR Cache Valley Hunters Ed Shooting Range     | Eagle Environmental Inc                 | Hunting   | \$12,890.00             | 38        | 7      | 76.73%    |
| SNOW      | 00253700 | 027395   | Performing Arts Center                         | Layton Construction Company             | Mckay     | \$16,037,847.61         | 455       | 8      | 99.80%    |
| NG        | 05107470 | 067150   | Richfield Natl Guard Armory Parking Improvem   | Hales Sand & Gravel Inc                 | Clark     | \$71,539.50             | 283       | 9      | 0.00%     |
| NG        | 05105470 | 067151   | Beaver Natl Guard Armory Paving Improvement    | Hales Sand & Gravel Inc                 | Clark     | \$72,878.00             | 283       | 9      | 0.00%     |
| NG        | 05218480 | 067487   | West Jordan Natl Guard Armory Paving Improv    | DRD Paving LLC                          | Clark     | \$310,524.79            | 72        | 9      | 0.00%     |
| PARKS     | 06061510 | 077006   | Jordanella Park Roofing Improvements           | Utah Western Roofing                    | Ambre     | \$21,595.00             | 45        | 9      | 0.00%     |
| REGION 2  | 06062900 | 077008   | Jordanella Park Roofing Improvements           | Utah Western Roofing                    | Ambre     | \$38,213.00             | 43        | 9      | 0.00%     |
| WSU       | 05070810 | 067404   | UDOT Cottonwood Mt Shop Roofing Imprvmt        | Collins Roofing Inc                     | Anderson  | \$708,954.40            | 121       | 10     | 46.26%    |
| DWS       | 06240920 | 067470   | WSU Peterson Plaza Irrigation/Landscaping/conc | Jepson Construction                     | Lunceford | \$53,214.00             | 64        | 10     | 0.00%     |
| DIXIE     | 06056640 | 077023   | Dixie Old Gym Sewer Line Abatement/Replace     | Ellsworth-Paulsen Construction Services | Anderson  | \$34,950.00             | 36        | 10     | 0.00%     |
| DIXIE     | 06056640 | 077024   | Dixie Jennings Health & Tech Bldgs Asbestos A  | Rocomont Industrial Corp                | Anderson  | \$53,000.00             | 31        | 10     | 0.00%     |
| NG        | 03265480 | 067138   | Natl Guard Camp Wms Utah Ave Storm Drain       | Chad Husband Construction Inc           | Smith     | \$131,180.68            | 75        | 12     | 52.88%    |
| COURTS    | 06060150 | 067509   | Richfield Courts Roofing Improvements          | Utah Correctional Industries            | Ambre     | \$39,211.90             | 60        | 14     | 0.00%     |
| DFCM      | 05200310 | 067320   | Blanding Regional Center HVAC Controls Upgr    | Utah Controls Inc                       | Russell   | \$85,477.00             | 167       | 16     | 73.38%    |
| CORR-OTHR | 04214120 | 067225   | Fremont & Orange St Ccc Restrooms Remodel      | Keller Construction Inc                 | James     | \$373,676.46            | 283       | 23     | 90.38%    |
| YTH CORR  | 05251430 | 067329   | Jrs Decker Lake Yth Facility Fire Alarm Upgrad | Arco Electric Inc                       | Russell   | \$78,285.77             | 130       | 23     | 65.10%    |
| SUU       | 05120730 | 067406   | SUU Central Boiler Plant Automation/LSky Pow   | KOH Mechanical Contractors Inc          | Wessman   | \$286,488.00            | 120       | 23     | 0.00%     |
| WILDLIFE  | 04211520 | 067120   | Mantua Fish Hatchery Redevelopment             | Associated Brigham Contractors          | Hunting   | \$2,985,000.00          | 357       | 24     | 73.87%    |
| UVSC      | 06008790 | 067467   | UVSC Provo Airport Hangar Remodel              | Wade Payne Construction Inc             | Crawford  | \$138,000.00            | 87        | 24     | 0.00%     |
| PARKS     | 06223510 | 077043   | Bear Lake Park Big Creek Cmpgrnd Paving        | Legrand Johnson Construction            | Clark     | \$49,000.00             | 42        | 24     | 0.00%     |
| DEVEL CTR | 06246410 | 077019   | USDC Evergreen Building Chiller Replacement    | Mechanical Service & Systems            | Middleton | \$114,700.00            | 60        | 26     | 0.00%     |
| STORES    | 04242030 | 067349   | ABC New North Ogden Liquor Store               | Keller Construction Inc                 | Mueller   | \$1,162,568.00          | 176       | 38     | 33.69%    |
| STORES    | 04180030 | 067350   | Ogden (Patterson Ave) Liquor Store Demo/Repl   | Keller Construction Inc                 | Mueller   | \$905,619.00            | 176       | 38     | 35.18%    |
| REGION 1  | 05059900 | 067358   | UDOT New Brigham City Maintenance Bldg         | ABC Construction                        | Clark     | \$736,796.00            | 157       | 38     | 33.91%    |
| UU        | 06026750 | 067503   | U of U Experimental Roofing Improvements       | Utah Correctional Industries            | Hunting   | \$46,000.00             | 84        | 38     | 42.74%    |
| NG        | 06229480 | 077025   | Natl Guard Camp Williams Fire Suppression Wa   | Wade Payne Construction Inc             | Smith     | \$72,900.00             | 45        | 38     | 0.00%     |
| DFCM      | 02026300 | 057418   | New Ogden Regional Center                      | Big D Construction Corporation          | Mueller   | \$6,727,440.00          | 507       | 39     | 94.84%    |



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

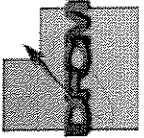
Agency: ALL  
Manager: ALL  
Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency     | Project  | Contract | Contract Name                                   | Contractor                            | Manager   | Current Contract Amount | Days Left | Days | % Paid | Sub Compl |
|------------|----------|----------|---|---------------------------------------|-----------|-------------------------|-----------|------|--------|-----------|
| SLCC       | 06239680 | 067497   | SLCC Jordan Med Temp Htg Hot Water Piping       | U S Mechanical Lic                    | Wessman   | \$419,994.00            | 101       | 39   | 0.00%  |           |
| SLCC       | 06077660 | 077071   | SLCC Redwd Main Campus Slurry Seal              | Morgan Pavement Maintenance           | Clark     | \$38,000.00             | 45        | 40   | 0.00%  |           |
| DRAPR FAC  | 02247100 | 067373   | Draper Prison Proximity Readers                 | Professional Systems Technology Inc   | Middleton | \$31,802.61             | 90        | 50   | 0.00%  |           |
| WSU        | 06247810 | 077041   | WSU Wattis Bldg Smith Lecture Auditorium Re     | Jepson Construction                   | Anderson  | \$318,000.00            | 51        | 52   | 0.00%  |           |
| WSU        | 06235770 | 067481   | USU Aggie Village Units 28 - 30 Roofing Impro   | Island Heights Construction           | Hunting   | \$68,850.00             | 80        | 56   | 0.00%  | 8/4/2006  |
| WILDLIFE   | 06074520 | 077009   | DWR Springville Fish Hatchery Storage Bldg R    | Peck Ormsby Construction Company      | Baxter    | \$230,800.00            | 91        | 57   | 0.00%  |           |
| WILDLIFE   | 05123520 | 067154   | DWR Springville Fish Hatchery Tank Replacem     | Wade Payne Construction Inc           | Baxter    | \$91,900.00             | 360       | 59   | 75.90% |           |
| COURTS     | 04160150 | 057246   | Tooele Third District & Juvenile Court Bldg CM  | Layton Construction Company           | Hinrichs  | \$9,416,327.00          | 669       | 74   | 72.16% |           |
| DRAPR FAC  | 06112100 | 077032   | Draper Prison Olympus Facility Plc Upgrade      | Utah Controls Inc                     | Russell   | \$118,513.00            | 90        | 75   | 0.00%  |           |
| DNR-OTHER  | 05237500 | 067167   | DNR Admin Bldg Elevator Upgrades                | Thyssenkrupp Elevator Corporation     | Smith     | \$198,874.00            | 350       | 76   | 0.00%  |           |
| WILDLIFE   | 02053520 | 057227   | Whiterocks Fish Hatchery                        | Valley Builders                       | Hinrichs  | \$5,283,292.77          | 660       | 80   | 60.91% |           |
| STORES     | 04240030 | 067426   | ABC New Park City Store                         | Chad Husband Construction Inc         | Mueller   | \$1,898,494.63          | 164       | 87   | 0.46%  |           |
| DRAPR FAC  | 05082100 | 077052   | Draper Prison - Security Fence Lighting         | Hidden Peak Electric Co Inc           | Middleton | \$155,000.00            | 95        | 90   | 0.00%  |           |
| UBATC      | 06039250 | 077010   | UBATC Storage Building Addition                 | Gateway Builders of Utah              | Middleton | \$199,500.00            | 121       | 100  | 0.00%  |           |
| UVSC       | 06069790 | 077021   | UVSC Administration Bldg Skylight Improveme     | Alder Sales Corp                      | Ambre     | \$234,920.00            | 121       | 100  | 0.00%  |           |
| ST HOSP    | 01283770 | 057257   | Engineering Lab Renovation - CM/GC              | Gramoll Construction Company          | Mckay     | \$65,751.00             | 696       | 101  | 39.32% |           |
| UU         | 01144420 | 067452   | State Hospital State Cyn Water Pipeline Replace | ABC Construction                      | Baxter    | \$2,879,775.00          | 156       | 101  | 0.00%  |           |
| CUFC BLDG  | 01284750 | 047388   | Warnock Engineering Building - CM/GC            | Jacobsen Construction                 | Bowen     | \$25,628,545.41         | 847       | 104  | 68.98% |           |
| DFCM       | 05025110 | 067050   | 288 Bed Addition - CUFC - CM/GC                 | Valley Builders                       | Hinrichs  | \$10,360,060.85         | 434       | 107  | 26.78% |           |
| UVSC       | 06187310 | 067505   | DFCM Heber Wells Building Remodel               | Garff Construction Corp               | James     | \$1,077,700.00          | 142       | 108  | 0.00%  |           |
| DRAPR FAC  | 06005790 | 077012   | UVSC Science Building Remodel - Phase II        | Broderick & Henderson Construction Lc | Baxter    | \$842,975.00            | 149       | 115  | 0.00%  |           |
| DEVEL CTR  | 04256100 | 077039   | Draper Prison Vic Classrooms Infrastructure &   | Broderick & Henderson Construction Lc | Middleton | \$510,975.00            | 120       | 115  | 0.00%  |           |
| WSU        | 05055410 | 067340   | USDC Housing                                    | Bird Construction & Development Inc   | Mckay     | \$2,113,434.00          | 215       | 124  | 16.40% |           |
| SUU        | 06167810 | 077040   | WSU Computer Center Electrical and A/C Upgr     | Broderick & Henderson Construction Lc | Wessman   | \$515,600.00            | 133       | 128  | 0.00%  |           |
| SUU        | 05049730 | 067376   | SUU Teacher Ed Bldg Preconstruction Services    | Construction Control Corp             | Mueller   | \$48,256.00             | 254       | 131  | 54.35% |           |
| SNOW       | 05001710 | 077003   | Snow College South Sevier Valley Ctr Breakout   | Busk Incorporated                     | Reddoor   | \$257,457.00            | 165       | 131  | 0.00%  |           |
| NG         | 02024480 | 077048   | NG Ft Douglas Museum Phase 1b 631 Main Gall     | Culp Construction Company             | Mckay     | \$2,550.00              | 130       | 132  | 0.00%  |           |
| REGION 3   | 05233900 | 077053   | UDOT Region 3 Fire Systems Upgrade              | Utah Controls Inc                     | Russell   | \$327,616.00            | 146       | 141  | 0.00%  |           |
| CORR-OTHER | 03242120 | 077051   | Orange Street Ccc Generator Upgrade             | Utah Controls Inc                     | James     | \$155,900.00            | 150       | 145  | 0.00%  |           |
| PARKS      | 04015510 | 057290   | East Canyon State Park Remodel CM/GC            | Gramoll Construction Company          | Hinrichs  | \$2,816,401.53          | 460       | 158  | 89.83% | 12/7/2005 |
| SLCC       | 04141680 | 057279   | Jordan Campus Health Science Bldg CM/GC         | Okland Construction Company, Inc.     | Hinrichs  | \$23,550,720.00         | 649       | 176  | 29.23% |           |
| NAVAJO     | 05222300 | 067307   | New Monument Valley Health Clinic - CM/GC       | Hogan & Assoc Construction Inc        | James     | \$9,200.00              | 351       | 190  | 0.00%  |           |
| USU        | 02029770 | 037071   | Merrill Library Replacement                     | Jacobsen Construction                 | Mckay     | \$34,970,089.00         | 1361      | 284  | 99.01% | 9/19/2005 |
| WILDLIFE   | 03180520 | 067498   | DWR Midway Fish Hatchery Omgs                   | Gramoll Construction Company          | Baxter    | \$24,000.00             | 366       | 311  | 0.00%  |           |
| WSU        | 03215810 | 067369   | WSU Student Union Bldg Abatement/Demolitio      | Utah Correctional Industries          | Bowen     | \$764,690.23            | 469       | 344  | 17.69% |           |
| NG         | 04043480 | 067485   | Natl Guard Camp Wms 144th Medical Co Read       | Keller Construction Inc               | Mueller   | \$2,692,664.00          | 434       | 374  | 0.00%  |           |
| USU        | 05289770 | 067351   | USU Romney Stadium Ph 2 No End Zone Dev C       | Spindler Construction Corp            | Mckay     | \$22,194.00             | 492       | 375  | 0.00%  |           |
| SUU        | 05049730 | 067377   | SUU New Teacher Education Building CM/GC        | Carter Enterprises                    | Mueller   | \$1,163,890.00          | 465       | 402  | 0.00%  |           |
| SUU        | 03234730 | 067378   | SUU Old Main Remodel/Seismic Upgrade            | Layton Construction Company           | Mueller   | \$3,734,500.00          | 515       | 402  | 9.45%  |           |
| UVSC       | 05188790 | 077011   | UVSC Digital Learning Center                    | Cartier Enterprises                   | Mckay     | \$39,250,000.00         | 661       | 649  | 0.00%  |           |
| WSU        | 03215810 | 057505   | Student Union Renovation - CM/GC                | Jacobsen Wasatch Group Inc            | Bowen     | \$17,242,083.00         | 1065      | 679  | 1.52%  |           |
| UU         | 05196750 | 067324   | UofU Humanities Bldg Phase I - CM/GC            | Gramoll Construction Company          | Knudsen   | \$535,765.00            | 832       | 679  | 2.43%  |           |





# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

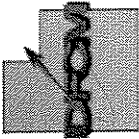
## Construction Contract Status

Open Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency             | Project  | Contract | Contract Name                           | Contractor                         | Manager | Current Contract Amount | Days Left | % Paid | Sub Compl |
|--------------------|----------|----------|---|------------------------------------|---------|-------------------------|-----------|--------|-----------|
| UU                 | 04030750 | 067298   | UU Sutton Geology/Geophysics Bldg Cm/gc | Gramoll Construction Company       | Knudsen | \$120,208.00            | 854       | 79.29% |           |
| DIXIE              | 05050640 | 067197   | Dixie New Health Sciences Bldg - CM/GC  | Oakland Construction Company, Inc. | Mueller | \$35,000.00             | 969       | 0.00%  |           |
| UU                 | 05225750 | 067300   | U of U Hospital Expansion               | Layton Construction Company        | Bowen   | \$6,132,500.00          | 1162      | 2.79%  |           |
| 168 Open Contracts |          |          |   |                                    |         | \$449,583,276.31        |           |        |           |

Closed Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency     | Project  | Contract | Contract Name                                | Contractor                            | Manager     | Current Contract Amount | Days Left | % Paid  | Sub Compl  |
|------------|----------|----------|--|---------------------------------------|-------------|-------------------------|-----------|---------|------------|
| DRAPR FAC  | 05008100 | 057411   | Draper Prison Wasatch Culinary Roof Replacem | Warburtons Inc                        | Middleton   | \$22,900.00             | 60        | 100.00% |            |
| USU        | 05194770 | 067187   | USU Heat Plant Water Treatment Repairs       | Water & Power Technologies Inc        | Wessman     | \$11,529.00             | 78        | 100.00% |            |
| REGENTS    | 04254300 | 067162   | Bd of Regents New Lobby Constr               | Broderick & Henderson Construction Lc | James       | \$492,486.00            | 113       | 100.00% |            |
| UVSC       | 05227790 | 067218   | UVSC Large Irrigation Pond Rehabilitation    | Wade Payne Construction Inc           | Wessman     | \$668,386.79            | 98        | 100.00% |            |
| DIXIE      | 05181640 | 067325   | Dixie Old Gym Asbestos Abatement/Lead        | Environmental Abatement Inc           | Mueller     | \$19,726.00             | 21        | 100.00% |            |
| SLCC       | 05238660 | 067257   | SLCC Rrc Business Bldg Chiller Replacement   | A H Palmer & Sons                     | Wessman     | \$493,548.00            | 122       | 100.00% |            |
| UDOT-ADMIN | 05260900 | 067321   | UDOT Rampton Restroom Improvements           | EHP Construction Inc                  | Lloyd       | \$38,953.00             | 61        | 100.00% |            |
| DHS-OTHER  | 05098310 | 067310   | Ce Human Services Paving Imprvmnts           | A-T Asphalt Paving                    | Reddoor     | \$20,750.00             | 66        | 100.00% |            |
| BATC       | 05045210 | 067354   | DATC Security System Additional Camaras      | Future Tech Inc                       | Hunting     | \$10,937.00             | 51        | 100.00% |            |
| DFCM       | 97089310 | 067347   | Surplus Prop Grounds Shop                    | Houck Construction                    | Whittington | \$59,074.44             | 60        | 100.00% |            |
| DNR-OTHER  | 05224500 | 067248   | DNR Administrative Office Remodel            | Chad Husband Construction Inc         | Lloyd       | \$239,825.00            | 189       | 100.00% |            |
| PARKS      | 05287510 | 067363   | Snow Canyon Landscape Improvements           | A-T Asphalt Paving                    | Clark       | \$37,565.00             | 78        | 100.00% |            |
| PARKS      | 05111510 | 067411   | Wasatch Mt State Park Water Tank Road Repair | DRD Paving Llc                        | Clark       | \$21,932.48             | 44        | 100.00% |            |
| PARKS      | 05111510 | 067430   | Wasatch Mtn Park Water Tank Rd Repairs       | Morgan Pavement Maintenance           | Clark       | \$33,432.00             | 38        | 100.00% |            |
| UVSC       | 05204300 | 067465   | UVSC Wolverine Center Roofing Imprvmnts      | Roof Management Systems Inc           | Middleton   | \$16,750.00             | 11        | 100.00% |            |
| DFCM       | 05044300 | 067273   | Brigham City Regional Center Roofing Improve | Island Heights Construction           | Hunting     | \$216,044.00            | 53        | 100.00% | 5/18/2006  |
| DRAPR FAC  | 06224100 | 067444   | Corrections Drainage Pipe Installation       | Hadco Construction, Llc               | Middleton   | \$49,872.50             | 30        | 100.00% |            |
| PARKS      | 05108510 | 067220   | Dead Horse Point Sp Entrance Station Paving  | George W Johansen Construction        | Clark       | \$174,407.87            | 221       | 100.00% |            |
| DFCM       | 05100310 | 067250   | Brigham City Reg Ctr Concrete Improvements   | DRD Paving Llc                        | Clark       | \$231,117.83            | 186       | 100.00% |            |
| CEU        | 03264620 | 057213   | Quad Activity Addition-San Juan Branch Campu | Tri-Hurst Construction Inc.           | James       | \$667,120.00            | 175       | 100.00% | 6/14/2005  |
| SLCC       | 04190660 | 067046   | SLCC Rrc/SCC Electrical Upgrades             | Hidden Peak Electric Co Inc           | Russell     | \$284,588.00            | 153       | 100.00% | 2/2/2006   |
| WSU        | 05281810 | 067274   | WSU Central Cooling Tower Repairs            | A H Palmer & Sons                     | Baxter      | \$63,900.00             | 41        | 100.00% | 4/18/2006  |
| UU         | 02042750 | 037314   | Health Sciences Education Building (CM/GC)   | Big D Construction Corporation        | Knudsen     | \$31,002,792.52         | 777       | 100.00% | 7/15/2005  |
| DFCM       | 05221310 | 067299   | Governors Mansion Security Upgrades          | Utah Controls Inc                     | Rudolovich  | \$13,352.00             | 70        | 100.00% | 5/19/2006  |
| NG         | 05191480 | 067142   | Logan NG Armory Fms Unheated Storage Bldg    | Drarrel W. Anderson Construction Inc  | Smith       | \$194,377.16            | 120       | 100.00% | 2/1/2006   |
| NG         | 05209470 | 067262   | Lehi Natl Guard Armory Restroom Remodel      | Broderick & Henderson Construction Lc | Baxter      | \$108,829.75            | 76        | 100.00% | 4/17/2006  |
| SUU        | 01312730 | 037327   | Eccles Living Learning Center                | Evergreen U.p. Construction           | Mueller     | \$8,659,785.00          | 455       | 100.00% | 6/4/2004   |
| DWS        | 05171920 | 067064   | Roofing Improvements - DWS 7292 S State Mid  | Clarks Quality Roofing Inc            | Middleton   | \$172,557.00            | 86        | 100.00% | 11/16/2005 |
| DRAPR FAC  | 05082100 | 067088   | Draper Prison Security Upgrade Electrical    | Larsen Utilities Construction Company | Middleton   | \$18,200.00             | 162       | 100.00% | 2/25/2006  |
| DEVEL CTR  | 05185410 | 067127   | Dev Ctr Admin Bld Shut Off Switch            | C Tech Corp                           | Russell     | \$16,445.83             | 134       | 100.00% | 3/10/2006  |
| REGION 4   | 04167900 | 067172   | UDOT Meadow Maintenance Station Addition     | WCI, Llc                              | Reddoor     | \$731,470.97            | 189       | 100.00% | 5/5/2006   |
| WSU        | 05010810 | 057465   | Utility Tunnel Lid Replacement - Bldgs 2 To  | Kay General Contracting Inc           | Bowen       | \$146,683.36            | 59        | 100.00% | 8/3/2005   |



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

## Construction Contract Status

Closed Contracts During the reporting period: 6/1/2006 to 8/22/2006

| Agency | Project  | Contract | Contract Name                                 | Contractor                            | Manager  | Current Contract Amount | Days | Left | % Paid  | Sub Compl |
|--------|----------|----------|---|---------------------------------------|----------|-------------------------|------|------|---------|-----------|
| PARKS  | 03255510 | 057076   | Little Deer Creek Irrigation Pipeline Project | SCI, Inc                              | Hinrichs | \$407,135.21            | 326  | 29   | 100.00% | 6/13/2005 |
| USU    | 02029770 | 067228   | USU Merrill Library Asbestos Abatement for De | Fresh Air Environmental Soluti        | Mckay    | \$183,878.00            | 100  | 29   | 100.00% | 3/17/2006 |
| NG     | 05213480 | 067141   | Draper NG Headquarters 2nd Flr Addition       | Broderick & Henderson Construction Lc | Clark    | \$747,984.00            | 206  | 39   | 113.89% | 4/13/2006 |

**\$46,278,335.71**

**35 Closed Contracts**